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1987

# Annual Reports

of the  
Town of

# WASHINGTON NEW HAMPSHIRE



FOR THE YEAR

# 1987



Annual Reports of the Town Officers of  
**WASHINGTON, NEW HAMPSHIRE**  
 For the Fiscal Year Ending December 31, 1987

Together with Reports of the  
**WASHINGTON SCHOOL DISTRICT**  
 For the Fiscal Year Ending June 30, 1987

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## TOWN OFFICERS

|                                 |                                    |      |
|---------------------------------|------------------------------------|------|
| MODERATOR                       | G. Michael Otterson                | 1988 |
| SELECTMEN                       | Robert J. Wright                   | 1988 |
|                                 | Elizabeth A. Wood*                 | 1989 |
|                                 | Larry R. Clark **                  |      |
|                                 | Bruce Woodbury*                    | 1990 |
|                                 | Ronald Roy**                       |      |
| TOWN CLERK                      | Vicki Crane                        | 1988 |
| Deputy                          | Janice F. Philbrick                |      |
| Assistant                       | JoAnne Normand                     |      |
| TOWN TREASURER                  | Kelly Sajnicki                     | 1988 |
| Deputy                          | Lynda B. Roy                       |      |
| TAX COLLECTOR                   | Janice F. Philbrick                | 1988 |
| Deputy                          | Vicki Crane                        |      |
| HIGHWAY AGENT                   | Richard Gallagher*                 | 1988 |
|                                 | Steven A. Blair, Sr. **            |      |
|                                 | (Appointed Highway Superintendent) |      |
| POLICE CHIEF                    | 1. Joseph K. Payne*                | 1988 |
|                                 | 2. Freeman Howard**                |      |
|                                 | Freeman Howard*                    |      |
|                                 | 3. Paul Braley**                   |      |
| FIRE CHIEF                      | Robert J. Wright                   | 1988 |
| SUPERVISORS OF<br>THE CHECKLIST | Katherine W. Killam                | 1988 |
|                                 | Alan Goodspeed                     | 1990 |
|                                 | Beth Gallagher                     | 1992 |
| TRUSTEES OF<br>THE LIBRARY      | Elizabeth Brighton                 | 1990 |
|                                 | Pearl Devlin                       | 1988 |
|                                 | Mabel D. Kimmel                    | 1989 |
| TRUSTEES OF<br>THE TRUST FUNDS  | Marcia Goodspeed                   | 1990 |
|                                 | Natalie Jurson                     | 1988 |
|                                 | Janice Philbrick*                  |      |
|                                 | Sandra Eccard**                    |      |
| TRUSTEES OF THE<br>CEMETERIES   | Marcia Goodspeed                   | 1990 |
|                                 | Warren Frazer*                     | 1988 |
|                                 | Herbert Killam, Jr.                | 1989 |
| LIBRARIAN                       | Barbara Gaskell                    |      |
| Assistant                       | Pearl M. Devlin                    |      |
| PLANNING BOARD                  | Richard E. Griffith                | 1990 |
|                                 | David R. Crane                     | 1990 |
|                                 | D. Edward Karrmann*                | 1988 |
|                                 | Kenneth Brighton**                 |      |
|                                 | Dr. Timothy Wolfe                  | 1989 |
|                                 | Ex Officio-Selectman               |      |
|                                 | Bruce Woodbury*                    |      |
|                                 | Ronald Roy**                       |      |
|                                 | Warren Frazer, Alternate*          |      |
|                                 | Donald Wickens**                   |      |
|                                 | Peter Tumulty, Alternate           |      |



|                                  |                             |      |
|----------------------------------|-----------------------------|------|
| BOARD OF ADJUSTMENT              | Richard Niven, Chrmn.       | 1988 |
|                                  | Dorothy Tumulty             | 1989 |
|                                  | Virginia Macy               | 1990 |
|                                  | G. Michael Otterson         | 1991 |
|                                  | Charles Dalphond            | 1992 |
| ALTERNATE BOARD<br>OF ADJUSTMENT | Robert Crane, II            | 1988 |
|                                  | Walter Peck                 | 1989 |
|                                  | Barbara Payne               | 1990 |
|                                  | James Hofford               | 1991 |
| BOARD OF ASSESSORS               | Kathleen Hunt               | 1988 |
|                                  | Beth Gallagher              | 1989 |
|                                  | David R. Crane*             | 1990 |
| CIVIL DEFENSE DIRECTOR           | James L. Hofford            |      |
| CUSTODIAN                        | Charles E. Dalphond*        |      |
|                                  | Hector Levesque**           |      |
| FOREST FIRE WARDEN<br>Deputies   | Charles E. Dalphond         |      |
|                                  | John Eccard                 |      |
|                                  | Steve Dube                  |      |
| SAFETY COMMITTEE                 | Charles S. Wood, Jr.        |      |
|                                  | Robert W. Crane             |      |
|                                  | Charles E. Dalphond         |      |
|                                  | Ralph Otterson              |      |
| PARKS & RECREATION<br>COMMISSION | Kathleen Hunt               | 1988 |
|                                  | Larry Leizure               | 1989 |
|                                  | William Rhoades             | 1989 |
|                                  | Richard E. Griffith         | 1990 |
|                                  | Bruce Woodbury              | 1990 |
|                                  | William Bouchard, Alternate |      |
| ARCHIVES COMMITTEE               | Grace Jager                 |      |
|                                  | G. Michael Otterson*        |      |
|                                  | Vicki Crane**               |      |
|                                  | Sally Krone                 |      |

\*Resigned

\*\*Appointed to fill vacancy

## The State of New Hampshire

## TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the eighth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, a Tax Collector, a Fire Chief, one member of the Board of Assessors, one member of the Parks and Recreation Commission, one Library Trustee, one member of the Board of Selectmen and one member of the Planning Board for one year each; a Moderator, one member of the Board of Selectmen, one member of the Board of Assessors for two years each; one member of the Planning Board, one member of the Board of Selectmen, one member of the Board of Assessors, one Trustee of the Trust Funds, one Trustee of the Library, one Trustee of the Cemeteries, and one member of the Parks and Recreation Commission for three years each; and any other Town Officers and to vote on the referendum items appearing on the ballot.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate or borrow on long-term notes for the purchase of a new or used grader or take any other action thereto. (Petition Article)

ARTICLE 4. To see whether or not the Town shall vote to adopt the provisions of New Hampshire RSA 36-A:1 relative to the establishment of a Conservation Commission. (Petition Article)

ARTICLE 5. To see if the Town will accept Valley Road, a private road, as a Town Highway, extending from the end of Valley Road, a present Town Highway, to the Stoddard Town Line, on the condition that the Town be dropped as a party in the lawsuit, Highland Lakes Assoc. vs. Washington and Stoddard. Effective June 1, 1988. (Petition Article)

ARTICLE 6. To see if the Town will vote to rescind its actions at prior meetings whereby it ratified certain gravel leases by and between the Town of Washington and Hilman R. and/or Sybil C. Blakney and the Blakney family, and authorize the Board of Selectmen to enter into a new agreement with Sybil C. Blakney; or take any other action in relation thereto. (Petition Article)

ARTICLE 7. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the State, may acquire a tax lien against land and buildings for unpaid taxes. (Petition Article)

ARTICLE 8. Shall we adopt the provisions of RSA 654:34-a permitting applications for changes in party affiliation to be made with the town clerk? (Petition Article)

ARTICLE 9. To see if the town will vote to rescind the action taken at the 1987 town meeting, prohibiting the consumption of alcoholic beverages on town property, or take any other action pertaining thereto. (Petition Article)

ARTICLE 10. To see what sum of money the Town will vote to raise and appropriate for the support of the Shedd Free Library for the ensuing year.

ARTICLE 11. To see if the Town will vote to initiate a mandatory waste recycling program of recycling glass, paper, plastic bottles and scrap metal for a one-year trial period beginning Oct. 1, 1988.

ARTICLE 12. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any action relating thereto.

ARTICLE 13. To see if the town will vote to raise and appropriate and or borrow by long-term note, for the purchase of a loader to replace the John Deere 544 (1969) for the Highway Dept., or take any other action relating thereto.

ARTICLE 14. To see if the Town will vote to adopt the following:

A. Site Plan Review Authorization for Planning Board. Pursuant to N.H. 674:43, the Planning Board is hereby authorized to review and approve or disapprove site plans for the development and change or expansion of use of tracts for non-residential uses or for multi-family dwelling units, which are defined as any structures containing more than two (2) dwelling units.

B. Filing of Certificate of Notice. The Town Clerk shall file a Certificate of Notice with the Sullivan County Register of Deeds showing that the Planning Board has been so authorized and giving the date of the authorization.

ARTICLE 15. To see if the Town will vote to sell for off-site use the unused cottage adjacent to the Camp Morgan Craft building which is also known as the "Wigwam."

ARTICLE 16. To see if the Town will vote to discontinue and relinquish all interests of the Town therein a portion of Half Moon Pond Road as shown on a plan entitled "Plan Showing Boundary Line Agreement and Town Road Relocation for Karin F. T. Fox" pursuant to RSA 231:43.

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for the operation of the Police Department for the ensuing year and/or take any action relating thereto.

ARTICLE 18. To see if the town will vote to raise and appropriate \$2,500 for new equipment for the Police Dept. or take any other action in relation thereto.

ARTICLE 19. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53-C.

ARTICLE 20. To see if the town will vote to have a complete revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration. Revaluation to be completed for the tax year 1989.

ARTICLE 21. To see if the Town will raise and appropriate the sum of \$700 for the Old Home Day Committee to rebuild the town float, and to offset other expenditures incurred by the committee.



ARTICLE 22. To see what sum of money the town will vote to raise and appropriate for the removal of trash from the Marlow side of Ashuelot Pond, or take any other action in relation thereto.

ARTICLE 23. To see what sum of money the Town will vote to raise and appropriate for Emergency Communications and Emergency Management.

ARTICLE 24. To see what sum of money the Town will vote to raise and appropriate for the operation of the Fire Department for the ensuing year and/or take any other action relating thereto.

ARTICLE 25. To see what sum of money the town will vote to raise and appropriate for equipment for the Fire Department.

ARTICLE 26. To see if the town will vote to adopt an Ordinance for Establishing Procedures and Fees for Control and Cleanup of Hazardous Materials—authority as granted to towns in N.H. under RSA 31:39.

ARTICLE 27. To see what action the town will take relative to the hiring of a part-time Executive Assistant to the Board of Selectmen.

ARTICLE 28. To see if the town will vote to have the Selectmen appoint a committee to look into the introduction of data processing into the town government.

ARTICLE 29. To see what sum of money the Town will vote to raise and appropriate for control of Forest Fires in the ensuing year and/or take any action relating thereto.

ARTICLE 30. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term Note and appropriate for major repairs to the Town Hall or take any other action relating thereto.

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to structurally alter the exterior of the Town Hall with the construction of a handicap access and to see what sum of money will be raised and appropriated for that purpose.

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate for maintenance of and repairs to the Town Hall and other Town Buildings and to take any other action relating thereto.

ARTICLE 33. To see what sum of money the Town will vote to raise and appropriate and/or borrow by Long Term note for the next Phase of the Engineering Study on "Valley Road."

ARTICLE 34. To see what sum of money the Town will vote to raise and appropriate for repair and rehabilitation of the Camp Morgan Lodge.

ARTICLE 35. To see what sum of money the Town will vote to raise and appropriate for the maintenance of Parks & Playgrounds and operation of the Summer Recreation Program.

ARTICLE 36. To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of cemeteries within the Town and to take any other action relating thereto.



ARTICLE 37. To see what sum of money the Town will vote to raise and appropriate, and or borrow by long-term note, for operation of the transfer station and closing of the dump as required by the State of N.H.

ARTICLE 38. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$1,230 as this year's share of the operating expenses of the Lake Sunapee Home Health Care, Inc.

ARTICLE 40. To see what sum of money the Town will vote to raise and appropriate as a contribution to the Community Youth Advocates of Sullivan County.

ARTICLE 41. To see what sum of money the Town will vote to raise and appropriate toward the payment of Long Term Notes:

|   |          |
|---|----------|
| Camp Morgan . . . . .                   | \$10,000 |
| Valley Road Engineering Study . . . . . | 5,000    |
| due in 1988.                            |          |

ARTICLE 42. To see what sum of money the Town will vote to raise and appropriate as a donation to the Washington Rescue Squad.

ARTICLE 43. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

ARTICLE 44. To see what sum of money the Town will vote to raise and appropriate as a donation to the Marlow Rescue Squad.

ARTICLE 45. To see if the Town will vote to authorize the Selectmen to sell any or all property obtained by Tax Deed in 1987/88.

ARTICLE 46. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 47. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

ARTICLE 48. To transact any other business that may legally come before this meeting.

Given under our hands this nineteenth day of February in the year of our Lord, Nineteen Hundred and Eighty-eight.

ROBERT J. WRIGHT  
RONALD E. ROY  
LARRY R. CLARK  
Selectmen of Washington, N.H.

A True Copy – Attest:

ROBERT J. WRIGHT  
RONALD E. ROY  
LARRY R. CLARK

**BUDGET OF THE TOWN OF WASHINGTON**  
**Appropriations and Estimates of Revenue for the Ensuing Year**  
**January 1, 1988 to December 31, 1988**

| Purposes of Appropriation              | Appropriations<br>1987 | Actual<br>Expenditures<br>1987 | Appropriations<br>Ensuing<br>Fiscal<br>Year<br>1988 |
|--|------------------------|--------------------------------|---|
| <b>GENERAL GOVERNMENT</b>              |                        |                                |   |
| Town Officers' Salary                  | \$15,344.00            | \$19,132.45                    | \$17,170.00   |
| Town Officers' Expenses                | 28,700.00              | 31,829.75                      | 33,832.00   |
| Election and Registration Expenses     | 800.00                 | 859.35                         | 1,585.00  |
| Cemeteries                             | 11,000.00              | 11,000.00                      | 11,000.00   |
| General Government Buildings           | 18,595.00              | 16,344.24                      | 16,250.00   |
| Planning and Zoning                    | 100.00                 | 1,036.87                       | 2,500.00  |
| Legal Expenses                         | 15,786.00              | 13,654.28                      | 10,000.00   |
| Advertising and Regional Association   | 850.00                 | 859.00                         | 447.00  |
| Contingency Fund                       | 2,500.00               | 0.00                           | 2,500.00  |
| <b>PUBLIC SAFETY</b>                   |                        |                                |   |
| Police Department                      | 18,216.00              | 13,022.25                      | 18,412.00   |
| Fire Department & Forest Fires         | 16,150.00              | 16,985.05                      | 8,888.00  |
| Emergency Communications               | 5,000.00               | 5,370.23                       | 5,800.00  |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b> |                        |                                |   |
| Town Maintenance                       | 126,533.00             | 138,143.58                     | 169,470.35  |
| Street Lighting                        | 1,750.00               | 1,551.23                       | 1,750.00  |
| Highway Block Grant                    | 26,430.98              | 33,754.05                      |   |
| <b>SANITATION</b>                      |                        |                                |   |
| Town Dump                              | 39,500.00              | 44,030.20                      | 101,500.00  |
| Trash Removal (Marlow Side Ash.)       | 0.00                   | 0.00                           | 1,920.00  |
| <b>HEALTH</b>                          |                        |                                |   |
| Lake Sunapee Home Health Care          | 1,230.00               | 1,230.00                       | 1,135.05  |
| Washington Rescue Squad                | 500.00                 | 500.00                         | 500.00  |
| Hillsboro Rescue Squad                 | 500.00                 | 500.00                         | 500.00  |
| Marlow Rescue Squad                    |                        |                                | 200.00  |
| Comm. Youth Advocates, Sullivan Cty.   | 2,500.00               | 2,500.00                       | 2,500.00  |
| <b>WELFARE</b>                         |                        |                                |   |
| General Assistance                     | 25.00                  | 0.00                           | 25.00   |
| Old Age Assistance                     | 15.00                  | 21.95                          | 15.00   |
| <b>CULTURE AND RECREATION</b>          |                        |                                |   |
| Library                                | 7,500.00               | 7,822.77                       | 9,000.00  |
| Parks and Recreation                   | 16,750.00              | 18,387.48                      | 20,700.00   |
| Patriotic Purposes                     | 300.00                 | 207.76                         | 200.00  |
| Old Home Day                           |                        |                                | 700.00  |
| <b>DEBT SERVICE</b>                    |                        |                                |   |
| Principal of Long-Term Bonds & Notes   | 20,000.00              | 20,000.00                      | 20,000.00   |
| Interest Expense—                      |                        |                                |   |
| Long-Term Bonds & Notes                | 12,000.00              | 9,976.99                       | 9,500.00  |

|  |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| Interest Expense—                        |                     |                     |                     |
| Tax Anticipation Notes                   | 4,000.00            | 24,477.44           | 4,000.00            |
| <b>CAPITAL OUTLAY</b>                    |                     |                     |                     |
| Town Hall Major Repairs                  |                     |                     | 30,000.00           |
| Camp Morgan Major Repairs                | 11,220.00           | 5,255.98            | 10,500.00           |
| Fire House Addition                      | 18,000.00           | 18,000.00           |                     |
| Capital Improvement Planning             | 3,000.00            | 0.00                |                     |
| CM Sewerage Lagoon                       | 3,000.00            | 105.00              |                     |
| Parking Lot Expansion                    | 3,000.00            | 1,845.20            |                     |
| Fire Dept. New Equipment                 |                     |                     | 3,000.00            |
| Police Dept. Equipment                   |                     |                     | 2,500.00            |
| Grader                                   |                     |                     | 0.00                |
| Loader                                   |                     |                     | 70,000.00           |
| Handicap Ramp                            |                     |                     | 1,500.00            |
| Valley Rd. Engineering Study             |                     | 10,291.83           | 20,000.00           |
| <b>MISCELLANEOUS</b>                     |                     |                     |                     |
| FICA, Retirement & Pension Contributions |                     |                     | 8,585.00            |
| Insurance                                | 27,000.00           | 30,632.38           | 25,000.00           |
| Unemployment Compensation                | 650.00              | 336.90              | 500.00              |
| <b>TOTAL APPROPRIATIONS</b>              | <b>\$468,007.98</b> | <b>\$507,941.78</b> | <b>\$638,584.40</b> |
| Less: Estimated Revenues                 |                     |                     | \$313,351.00        |
| Net Town Appropriation                   |                     |                     | \$325,233.40        |
| Net School Budget 1988/1989              |                     |                     | \$406,435.00        |
| Est. County Tax                          |                     |                     | 198,654.45          |
| <b>AMOUNT TO BE RAISED BY TAXATION</b>   |                     |                     | <b>\$930,322.85</b> |



| Sources of Revenue                       | Estimated<br>Revenue<br>1987 | Actual<br>Revenue<br>1987 | Estimated<br>Revenue<br>1988 |
|--|------------------------------|---------------------------|------------------------------|
| <b>TAXES</b>                             |                              |                           |                              |
| Resident Taxes                           | 3,100.00                     | 3,470.00                  | 3,400.00                     |
| Yield Taxes                              | 10,000.00                    | 13,774.04                 | 10,000.00                    |
| Interest and Penalties on Taxes          | 5,000.00                     | 7,209.00                  | 5,000.00                     |
| Inventory Penalties                      | 800.00                       | 1,100.00                  | 1,000.00                     |
| Land Use Change Tax                      |                              | 109.40                    |                              |
| Boat Tax                                 | 700.00                       | 743.05                    | 700.00                       |
| <b>INTERGOVERNMENTAL REVENUES-STATE</b>  |                              |                           |                              |
| Shared Revenue-Block Grant               | 6,000.00                     | 4,499.00                  | 5,000.00                     |
| Highway Block Grant                      | 26,430.98                    | 26,430.98                 | 28,649.27                    |
| Reimb. a/c State-Federal Forest Land     | 4,000.00                     | 3,745.09                  |                              |
| Fed. Conservation Funds                  | 3,443.00                     | 0.00                      | 3,443.00                     |
| FEMA Flood                               |                              | 46,792.00                 |                              |
| <b>LICENSES AND PERMITS</b>              |                              |                           |                              |
| Motor Vehicle Permit Fees                | 45,000.00                    | 54,660.00                 | 55,000.00                    |
| Dog Licenses                             | 450.00                       | 431.00                    | 431.00                       |
| Business Licenses, Permits & Filing Fees | 2,500.00                     | 2,598.00                  | 2,500.00                     |
| <b>CHARGES FOR SERVICES</b>              |                              |                           |                              |
| Income from Departments                  | 2,000.00                     | 6,039.00                  | 2,000.00                     |
| Rent of Town Property                    | 5,000.00                     | 515.00                    | 1,000.00                     |
| <b>MISCELLANEOUS REVENUES</b>            |                              |                           |                              |
| Interests on Deposits                    | 20,000.00                    | 23,220.16                 | 20,000.00                    |
| Sale of Town Property                    | 2,000.00                     | 4,262.85                  | 2,000.00                     |
| <b>OTHER FINANCING SOURCES</b>           |                              |                           |                              |
| Proceeds of Bonds and Long-Term Notes    |                              |                           | 136,000.00                   |
| Cemetery Income                          | 2,500.00                     | 2,500.00                  | 0.00                         |
| Revenue Sharing Fund                     | 950.00                       | 945.97                    | 0.00                         |
| Fund Balance                             |                              |                           | 37,227.73                    |
| <b>TOTAL REVENUES<br/>AND CREDITS</b>    | <b>\$136,465.41</b>          | <b>\$200,446.54</b>       | <b>\$313,351.00</b>          |

**"TOWN CHARGES"**

|                                       |                    |
|---------------------------------------|--------------------|
| 1. Town Officers' Salaries            | \$ 17,170.00       |
| 2. Town Officers' Expenses            | 33,832.00          |
| 3. Election & Registration            | 1,585.00           |
| 4. Planning & Zoning                  | 2,500.00           |
| 5. Legal Expenses                     | 10,000.00          |
| 6. Advertising & Regional Association | 447.00             |
| 7. Contingency Fund                   | 2,500.00           |
| 8. Street Lighting                    | 1,750.00           |
| 9. General Welfare Assistance         | 25.00              |
| 10. Old Age Assistance                | 15.00              |
| 11. Memorial Day                      | 200.00             |
| 12. Interest: Long Term               | 9,500.00           |
| 13. Interest: Temporary               | 4,000.00           |
| 14. Social Security                   | 8,585.00           |
| 15. Insurance                         | 25,000.00          |
| 16. Unemployment Compensation         | 500.00             |
| TOTAL                                 | <hr/> \$117,609.00 |

**THE TOWN OF WASHINGTON, N.H.**  
**AN ORDINANCE, adopted this                      day of                      , 1987**

**An Administrative Ordinance for Establishing Procedures  
and Fees for Control and Containment of Hazardous Materials**

**SECTION ONE: AUTHORITY:** This ordinance is adopted pursuant to the authority granted the Town by N.H. RSA 31:39.

**SECTION TWO: GENERAL PURPOSES:** It is the purpose of this Ordinance to provide for the orderly and expeditious control and clean up of any hazardous materials which may escape from the control of the person or persons having possession of them, and thereby pose a threat to the Town of Washington. It is also the purpose of this ordinance to require that any person possessing any such hazardous material shall pay for all services provided by the Town in relation to the control and clean up of said material, and to reimburse the Town for any costs or damages, direct or indirect, incurred by it as a result of its effort to contain, control or clean up such hazardous material.

It is not the purpose of this Ordinance to impose upon the Town, or any of its officers and agents any obligation to secure or remove any hazardous material from the Town once safe containment of the material is made. Moreover, nothing in this Ordinance is intended to relieve any owner or person in possession of hazardous materials of any obligation imposed by State or Federal law and specifically nothing contained herein shall be deemed to permit the possession, storage, or use of hazardous materials except in conformance with all federal, state and local laws and regulations.

**SECTION THREE: APPLICATION:** This ordinance shall apply to all incidents involving hazardous materials within the boundaries of the Town of Washington and to all persons who may possess such materials found within the boundaries of the Town, EXCEPT as prevailing State or Federal law or regulation may take precedence and control over any such incident or person (See R.S.A. sections 147: 265:115-118; 146-A for examples of such prevailing State law at the time this ordinance is adopted.)

**SECTION FOUR: DEFINITIONS:** For the purposes of this ordinance, the following words shall have the following meanings:

a. Hazardous Materials—Those substances, materials, or agents in such quantity, state and form as may constitute a potential risk to the health and safety of the people and environment of the Town and which may constitute a threat to the property of the people, including without limitation the following: explosives, radioactive materials, etiologic agents, flammable materials, combustible materials, poisons, oxidizing or corrosive materials, and compressed gases. Also any other materials listed as hazardous by the Materials Transportation Bureau of the United States Department of Transportation in Title 49 of the Code of Federal Regulations, as amended or those materials the disposal of which is regulated under R.S.A. 147-A.

b. Person—shall mean any individual, corporation, or other entity having the recognized legal status of a person (i.e., association), or any partnership, trust or other legal entity as distinguished from the individual members thereof.

c. Possession—shall mean to possess, own, hold or have within his or its control any material defined as hazardous. In the case of any corporation or other legal entity, in addition to the entity itself, its officers, directors or other



natural persons having legal responsibility for the control of said entity shall be deemed to be in possession. It is the intention of this ordinance to include within the concept person in possession not only the legal owner but also any and all other persons who may at any time come within the chain of control without regard to the issue of legal title. Person in possession shall include not only the owner but any agent, consignee, employee, contractor, or representative within a chain of control.

**SECTION FIVE: DUTIES:** The person or persons in possession of any hazardous material shall have the duty to prevent its discharge or release and to assure that any such material is used in a manner which will prevent its escape from safe containment. No person in possession shall discharge, dump, deposit, release or dispose of any hazardous material within the Town of Washington. In the event of the discharge or release of any hazardous material from safe containment the person in possession at the time of discharge, immediately report the same to the Washington Fire Department.

**SECTION SIX: CONTROL, CONTAINMENT AND CLEAN UP:** The Washington Fire Department shall promptly respond to each such reported incident, and shall take such action as is necessary to protect public health, safety, property and the environment. The primary goals of the Fire Department shall be to bring the material under control in safe containment, and to minimize the damage caused by said material.

**SECTION SEVEN: COSTS:** The person or persons in possession of any hazardous material shall pay a response fee of Two Hundred Dollars (\$200.00) and in addition shall be strictly liable to the Town of Washington for all costs incurred by the Town in the control, containment, and clean up of the materials which may have been discharged or released. If such material was possessed by more than one person then all shall be jointly and severally liable, and the costs incurred by the Town may be recovered from any one of them, by suit brought in any court of competent jurisdiction.

**SECTION EIGHT: USE OF COSTS AND FEES COLLECTED:** All costs and fees collected under this Ordinance shall be placed in a special hazardous materials account and expended by the Chief of the Washington Fire Department to equip, maintain, and train a hazardous materials response unit.

**SECTION NINE: ENFORCEMENT:** The Chief of the Washington Fire Department shall be responsible for enforcing this Ordinance.

**SECTION TEN: SEVERABILITY:** If any section, subsection, sentence, clause, phrase, or part of this Ordinance should be held invalid for any reason whatsoever, such decision shall not affect the remaining portions, which shall remain in full force and effect; and, to this end, the provisions of this Ordinance are severable.

**SECTION ELEVEN: EFFECTIVE DATE:** This Ordinance shall become effective upon proper adoption by the Town.

Attest:

**WASHINGTON TOWN MEETING, MARCH 10, 1987**

Meeting called to order by G. Michael Otterson, with the reading of the Town Warrant at 9 AM. Polls will open at 10 AM and not close before 6 PM. Absentee Ballots will be opened after 3 PM. Theodore Drew, as Assistant Moderator; Kelly Sajnicki as Deputy Town Clerk, Natalie Jurson, Madaline Williams, and Pearl Devlin as Ballot Clerks. The voting took place in the Town Hall, we had 262 votes cast.

ARTICLE 1: The following officers were elected: Selectman, 3 years: Alexander Blakney 100 votes, Bruce Woodbury 146 votes and was declared elected. Town Clerk, 1 year: Kelly Sajnicki 48 votes, Vicki Crane 209 votes and was declared elected. Treasurer, 1 year: Joanne Normand 39 votes, Lynda Roy 6 votes, Kelley Sajnicki 122 votes and was declared elected. Tax Collector, 1 year: Charles Dalphond 112 votes, Janice Philbrick 145 votes and was declared elected. Road Agent, 1 year: David Hunt 91 votes, Richard Gallagher 138 votes and was declared elected. Fire Chief, 1 year: Charles Dalphond 101 votes, Robert Wright 157 votes and was declared elected. Board of Assessors, 1 year: Kathleen Hunt 242 votes and was declared elected. Board of Assessors, 2 years: Beth Gallagher 214 votes and was declared elected. Board of Assessors, 3 years: David Crane 236 votes and was declared elected. Planning Board, 2 years: Timothy Wolfe 229 votes and was declared elected. Planning Board, 3 years (2 openings) David Crane 192 votes and was declared elected, Richard Griffith 156 votes and was declared elected. Library Trustee, 3 years: Elizabeth Brighton 251 votes and was declared elected. Trustee of the Trust Funds, 3 years: Marcia Goodspeed 223 votes and was declared elected. Cemetery Trustee, 3 years: Marcia Goodspeed 219 votes and was declared elected. Parks and Recreation Commission, 1 year: William Rhoades 77 votes, Kathleen Hunt 170 votes and was declared elected. Parks and Recreation Commission, 2 years: (2 openings) Bill Rhoades 63 votes and was declared elected, Kathleen Hunt 12 votes and was declared ineligible, Larry Leisure 5 votes and was declared elected. Parks and Recreation Commission, 3 years: Richard Griffith 204 votes and was declared elected, Bruce Woodbury 151 votes and was declared elected (2 openings).

ARTICLE 2: Robert Wright moved to hear and accept the report of all agents and auditors of the Town as printed in the Town Report with corrections noted. Elizabeth Wood, 2nd.

Mrs. Blakney questioned the total on page 34. Mr. Wright explained, Robert Crane asked how complete the Town Report actually was. Mr. Woodbury explained that more information was available in the Town Auditors Report.

Voice vote, motion carried.

At this time Mr. Hofford explained about the Civil Defense Questionnaire.

ARTICLE 3: Robert Crane made a motion that the Town raise \$632.46 to pay ½ the cost of insurance for Town employees for the ensuing year. Kenneth Fletcher 2nd.

Mr. Frazer questioned whether or not Blue Cross covered the same where Blue Cross coverage is completely supplied to Town employees as part of their benefit package. Mr. Wright explained it would be double coverage. Mrs. O'keefe wants to know if this would be mandatory. Mrs. Wood answered, no. Mrs. West questions how many full time employees are employed by the Town at this time.

Mr. Hofford made a motion to amend the article as follows: to change the wording from "Town employees" to Town Highway Employees. Mrs. Hofford 2nd.

Mr. Garvin expressed concern over the prejudice of covering selected employees. Mr. Otterson moved to dismiss. Mr. Gaskell 2nd. Mrs. Goodspeed wants to know if dismissed will the selectmen include this into employees benefit package. Mr. Wright answered stating no decision will be made with this vote. Mr. Spitz



asked if this was a duplication of insurance. Mr. Crane answered yes. Mrs. West asked if Blue Cross would still be needed. Mr. Crane answered yes.

Voice vote, motion carried, article dismissed.

ARTICLE 4: Mr. Crane made a motion that the Town raise \$520.00 as their share of the Town Highway Employees joining the N.H. Retirement System. Robert Crane II 2nd.

Mr. Gaskell made a motion to dismiss. Mr. Goodspeed 2nd; Mrs. Jurson asked whether or not there was a current program. Mr. Crane answered yes.

Voice vote, motion carried, article dismissed.

At this time, 10 AM the Polls were opened.

ARTICLE 5: Robert Crane made a motion to have the Selectmen, Elected Officials, and the Town Attorney forceably enforce the coverage under the Workmans Comp law of all lost time be it fire, police, or Highway which might happen while any one is carrying out his assigned duties for the Town, be it injury or injury due to disease aggravated by employment as defined under Workmans Comp law. Robert Crane II 2nd.

Mr. Wright explained the reason for not being able to have the selectmen back town employees due to the union of Town Officials and Insurance Co. once contract is formed.

Mr. Crane asked as to whether or not "backing" for a town employee would be available. Elizabeth Wood answered yes.

Gwen Gaskell made a motion to dismiss the article. Larry Gaskell 2nd.

Mr. Eccard asked whether or not an Employees Right's Act was posted anywhere. Elizabeth Wood stated one was posted in the Selectmen's Office, Mr. Gallagher stated one was posted in the Town Garage, and Mr. Dalphond stated one was posted in the Fire Department Office.

Voice vote, article dismissed.

ARTICLE 6: Mr. Gallagher made a motion to see if the Town will change the term of Road Agent from 1 year to 3 years. Robert Crane 2nd.

Mr. Gaskill expressed his concern against a 3 year term. Mr. Hofford made a motion to dismiss. Wendall Ashley 2nd.

Mr. Buckmaster questioned the selectmen's 3 year term. Mr. Wright explained that there were 3 selectmen to watch each other. Mr. Nagy expressed time was needed to learn the position. Mr. Woodbury confirmed that if the motion passed it would take effect in 1988. Paper ballot 106-YES 33-NO Article dismissed.

At this time, Mr. Blakney made a motion to take article #28 before article #7. Mrs. Hofford 2nd.

Voice vote, motion denied.

ARTICLE 7: Mr. Griffith made a motion to see if the Town will raise and appropriate \$60,000 and borrow \$60,000 by long term notes to be used for the purchase of the Roy Davis Post Office building, adapting floor space of said building for efficient conduct of Town business and moving Town offices to said building. Earl Cilley 2nd.

Mr. Garvin made a motion to dismiss the article. Mr. Crane 2nd.

Voice vote, Article dismissed.

ARTICLE 8: Mr. Sajnicki made a motion to repeal, eliminate and abolish the Land Use Ordinance (zoning) adopted by the Town of Washington at a Town Meeting in 1974. Wendall Ashley 2nd.

Mr. Wright explained that the article was illegal, and the outcome of this article has no substance. Mr. Ashley questioned why this article is illegal. Mr. Wright explained that a referendum vote is necessary. Mr. Moderator advised of the illegality of the article. Mrs. Sprague asked how to change the wording to have a "legal" article. Mr. Goodspeed explained the process to be taken next year. Mr. Goodspeed made a motion to dismiss. Bob Crane 2nd.

Mr. Blakney questioned the planning board's authority concerning referendum questions. Mr. Gaskell offered an explanation stating that the planning board makes the final decision.



Voice vote, motion dismissed.

At this time Mr. Barker made a motion to dismiss for lunch, 12:05 PM. 1:05, Moderator G. Michael Otterson called the meeting to order.

ARTICLE 9: Gwen Gaskell made a motion that the Town vote to celebrate the 200th Anniversary of the building, of the Town Hall and the next Old Home Day on the same date in August 1989, authorizing the Selectmen to appoint a committee. Mrs. Sprague 2nd.

Voice vote, motion carried.

ARTICLE 10: Mr. Griffith made a motion that the Town vote to sell for offsite use or salvage the nature study building on Millen Pond Road and two staff cottages located on the hill above Camp Morgan Lodge. Natalie Jurson 2nd.

Elizabeth Wood questioned the value of the buildings, would any monies be returned to the Camp Morgan Fund or distributed thru-out the Parks and Recreation. Mr. Griffith answered—for Camp Morgan Only. Mrs. Sprague asked how the sale would occur. Mr. Griffith answered by public bid. Voice vote, motion carried.

ARTICLE 11: Mr. Woodbury made a motion to dispose of the Bathroom in an economical way. Mr. Wright 2nd.

Voice vote, motion carried.

ARTICLE 12: Mr. Hunt made a motion that Town vote to raise and appropriate the sum of \$164,425.00 for the operation of the Highway Department in the ensuing year. Mr. Gallagher 2nd.

Mr. Frazer asked if the Block Grant was included in this figure. Mr. Hunt answered no. Mrs. McKinnon asked how many miles of road the Washington Highway Department was responsible for. Mr. Hunt replied approximately 40 miles. Robert Crane made a motion to amend this article by changing the amount to \$126,533 without the Block Grant. Mr. Frazer 2nd.

Jim Gaskell asked why such a large sum of money. Mr. Hunt replied to continue keeping the roads maintained and the cost of a 4th man. Mr. Garvin asked what the approximate cost of a 4th man is. Mr. Hunt replied approximately \$28,000. Mr. Garvin asked to amend the motion to change the sum to \$106,533.00. Mr. Nagy 2nd.

Mrs. Goodspeed asked if the upkeep of the Valley Road was included in the budget. And were they charged by the storm or the year. Mr. Hunt replied yes they were included and charged by the year. Mrs. Dunton asked if we charged at cost or at profit. Mr. Hunt answered at cost.

2nd amendment, Voice vote amendment denied.

1st amendment, Voice vote amendment passed.

Amended article, voice vote, motion carried.

ARTICLE 13: Mr. Hunt made a motion that the Town vote to appropriate the Block Grant Highway Funds in the amount of \$26,430.98 for the use of the Highway Department for construction and reconstruction projects in addition to the regular maintenance budget. Diane Drew 2nd.

Voice vote, motion carried.

ARTICLE 14: Mr. Barker made a motion that the Town vote to stop the maintenance of private roads by the Town Highway Department. Mr. Frazer 2nd.

Mr. Piatt asked what constitutes a private road from a town road. Mr. Woodbury replied that recent subdivision with lots sold designates a private road. Mrs. Collins asked what "maintenance" meant. Mr. Wright explained sanding and plowing. Mr. Spitz asked how many miles of private roads were involved. Mr. Wright answered approximately 22 miles. Mr. Brown asked how this plowing affects the insurance coverage. Mr. Wright answered that the insurance is not affected.

Mr. Nagy made a motion to dismiss the article. Mr. Wickens 2nd. Paper Ballot YES-51 NO-89 motion to dismiss denied.

Mr. Wright made a motion to amend said article by stating the motion would take effect May 30, 1987.

Paper Ballot YES-101 NO-30 Amendment passed.

Paper Ballot YES-114 NO-35 Article passed.

At this time Moderator G. Michael Otterson explained the laws concerning Paper Ballots.

ARTICLE 15: Mr. Garvin made a motion to dismiss this article. Mr. Wright 2nd. Voice vote, article dismissed.

ARTICLE 16: Mr. Woodbury made a motion to prohibit thru trucking on the Millen Pond Road. Elizabeth Wood 2nd.

Mr. Crane made a motion to dismiss the article. Mr. Barker 2nd.

Voice vote, article dismissed.

ARTICLE 17: Mr. Wright made a motion that the Town raise and appropriate \$5000.00 for emergency communications and civil defense. Elizabeth Wood 2nd.

Voice vote, motion carried.

ARTICLE 18: Mr. Wright made a motion that the Town vote to prohibit the consumption of alcoholic beverages on town property. Mr. Woodbury 2nd. Mr. Payne explained that law enforcement would not cover dances that allowed alcoholic beverages due to the high risk factor. Mr. Goodspeed made a motion to dismiss the article. Mr. Gallagher 2nd.

Mr. Gaskell questioned the penalty of drinking on public property. Mr. Garvin explained that a town ordinance would have to be passed. Mr. Kopp asked what areas would be affected. The selectmen answered all areas, i.e. Fire dept., Police dept., and Camp Morgan, all Town property.

Paper ballot Yes-46 No-92 Article not dismissed.

Voice vote, motion carried.

ARTICLE 19: Elizabeth Wood made a motion that the Town vote to raise and appropriate \$18,216.00 for the operation of the Police Department for the ensuing year and that the monies raised be a clear indication to the Selectmen to hire a part-time Police Chief. Bob Wright 2nd.

Mr. Crane made a motion to amend the article to read \$12,067.75 for the support of the Police Dept. Mr. Houghton 2nd.

Mrs. Tumilty asked whether or not we had a radio. Mr. Woodbury answered yes but the charge for the purchase was against this year's budget. Mr. Jager asked if last year's coverage was adequate. Mrs. Wood answered yes but we need officers that can be seen more by the public.

Voice vote, amendment denied.

Voice vote, article carried.

ARTICLE 20: Mr. Dalphond made a motion that the Town raise and appropriate \$150.00 for the Forestry dept. for the ensuing year. Mr. Wright 2nd.

Voice vote, motion carried.

At this time Mr. Moderator announced that the polls were closed 6:00 PM. Mr. Woodbury made a motion to keep the polls open to 9:00 PM. Mr. Blakney 2nd. Mr. Houghton made an amendment till 7:30 PM. Mr. Downing 2nd.

Voice vote, amendment carried.

Voice vote, motion carried.

ARTICLE 21: Mr. Wright made a motion that the Town vote to fund the heating of a Fire Station at Lake Ashuelot Estates. Charlie Dalphond 2nd.

Mr. Woodbury made a motion to dismiss the article. Mr. Wickens 2nd.

Voice vote, article dismissed.

ARTICLE 22: Mrs. Wood made a motion that the Town vote to allow a structural alteration be made to the East Washington Fire Station for an addition onto the rear of the existing building as proposed by the Purling Beck Grange. Mr. Wright 2nd.

Mr. Eccard made note that the property was given to the East Washington Fire Department.



Voice vote, motion carried.

ARTICLE 23: Mr. Wright made a motion that the Town vote to raise and appropriate the sum of \$18,000.00 for the construction of an addition to the Washington Center Station. Mr. Dalphond 2nd.

Mr. Houghton made a motion to dismiss the article. Mrs. Houghton 2nd.

Voice vote, dismissal denied.

Voice vote, article passed.

ARTICLE 24: Mrs. Wood made a motion that the Town vote to raise and appropriate the sum of \$3,000.00 to fill in the fire pond, in the rear of the Town Hall, creating additional parking space on the area and that a fence be erected along the boundary with the Norman Fridlund property. Mr. Wright 2nd. Mr. Otterson made a motion to dismiss the article. Mr. Houghton 2nd. Mr. Hunt pointed out that the existing hydrant was inoperable.

At this time Mr. Moderator announced the close of the polls, 7:30 PM.

Mr. Frazer asked the cost of the project. Mr. Woodbury answered it was approximately \$3,000.00.

Voice vote, motion to dismiss denied.

Voice vote, article passed.

ARTICLE 25: Mr. Dalphond made a motion that the Town vote to raise and appropriate the sum of \$16,000.00 for the support of the Fire Department for the ensuing year. Mr. Wright 2nd.

Voice vote, motion carried.

ARTICLE 26: Mrs. Brighton made a motion that the Town vote to raise and appropriate the sum of \$7,500.00 for the support of the Shedd Free Library for the ensuing year. Mrs. Devlin 2nd.

Voice vote, motion carried.

ARTICLE 27: Mr. Woodbury made a motion that the Town vote to raise and appropriate the sum of \$3,000.00 to start a Capital Improvement Plan for the Town of Washington. Mr. Wright 2nd.

Mr. Blakney moved to dismiss the article. Mr. Rhoades 2nd.

Paper ballot YES-47 No-56 dismissal denied.

Paper ballot YES-60 NO-41 article passed.

At this time Elizabeth Wood made a motion to adjourn this meeting and to reconvene on Saturday March 14, 1987 at 10:00 AM. Robert Wright 2nd.

Show of hands, YES-50 NO-41 Meeting adjourned at 9:45 PM.

Results of voting on the Referendum ballot are as follows:

#1. Are you in favor of adoption of an amendment to incorporate penalty provisions of RSA 676:17 for violations of the Town of Washington Land Use Ordinance as stated.

YES-118 NO-133

#2. Are you in favor of the adoption of an amendment to define occupancy as stated:

YES-146 NO 104

#3. Are you in favor of the adoption of an amendment requiring future driveways be established not less than 10 feet from property side lines as stated:

YES-124 NO-128

A True Copy Attest

JOANNE M. NORMAND  
Town Clerk

Town Meeting 03/14/87

Meeting called back to order by Moderator G. Michael Otterson at 10:00 AM Saturday, March 14, 1987. Vicki Crane, Town Clerk.



ARTICLE 28: Elizabeth Wood moved that the voters of the Town of Washington rescind permission for the Washington School District to use any part of the Town Hall commencing July 1, 1987, with the only exception being for rehearsals and presentation of public presentations needing Hall space, such as Eighth grade Graduation, Spring, or Christmas Programs. Bruce Woodbury, 2nd.

After much discussion Richard Cilley moved that the article be dismissed. William Bouchard 2nd.

Voice vote to dismiss carried and the article was dismissed.

ARTICLE 29: Robert Wright moved that the Town vote to raise and appropriate the sum of \$2,691.00 and appropriate and authorize the selectmen to borrow \$18,000.00 by Long Term Notes, over a period of two (2) years for major repairs to the Town Hall. Bruce Woodbury, 2nd. Mr. Wright went on to explain the repairs to be done to the Town Hall Tower, including repair to the Yoke frame, rope connection, bearings, new roof and venting the roof, stripping and staining, and the replacement of a post and repair of the remaining three (3) posts. Many expressed a concern of the possibility of using an injection method of repairing the post and also who would do the work. Mr. Woodbury explained the estimates were received from Mr. Willard, the Town's consultant, but that the job would be put out to bid. Robert Crane moved to amend the article to read that the amount be increased by \$7,000.00 to make all materials new materials, and that the borrowing be increased \$5,000.00, and to raise and appropriate \$2,000.00 additional dollars. And where the whole job be put out to bid. Philip Barker 2nd.

Motion to amend passed voice vote.

2/3 votes required. Paper Ballot, 99 votes cast. 89-YES 10-NO.

Article Passed as amended.

ARTICLE 30: Robert Wright moved that the Town vote to appropriate and authorize the withdrawal of \$950.00 from the Federal Revenue Sharing Fund and vote to raise and appropriate \$17,645.00 for repairs and maintenance to the Town Hall and other Town Buildings. Bruce Woodbury 2nd.

Robert Crane moved to amend the article so that the total amount to be raised be \$12,445.00. Robert Crane II, 2nd.

Mr. Crane explained that \$5,200.00 was raised and appropriated last year for a Highway garage furnace, and the money was not used and therefore should not need to be raised again this year but should be available. Mr. Wright explained that the money lapsed into the General Fund to offset taxes and was no longer available.

Voice vote to Mr. Crane's amendment fails.

Voice vote on original motion carried.

ARTICLE 31: Bruce Woodbury moved that the Town raise and appropriate \$3,000.00 to improve the sewage lagoon at Camp Morgan, for year 'round use. Elizabeth Wood, 2nd.

Everett Blakney amended it to add: as a temporary holding facility for the Town's sewage. Philip Barker 2nd.

Voice vote on Mr. Blakney's amendment carried.

Mr. Woodbury went on to explain that the State said we must have a place to put our sewage. Peter Tumulty inquired as to who would be allowed to dump there. The selectmen responded that only Town of Washington Residents may dump into the lagoon.

Mr. Woodbury went on to explain that the lagoon would provide year 'round sewage disposal for Camp Morgan and would only need to be used for dumping of other sewage when Treatment Plants were at maximum capacity, mainly in the spring and fall, and could not take ours.

Mr. Woodbury said there were seven things to be done to get the lagoon operational: 1: Three (3) test wells be dug (approximately 7-15 feet deep.). 2: A snowfence be put around the lagoon. 3: Bulldoze out the existing lagoon

and replace its walls. 4: A perk test be done. 5: A map of the area with roads leading in and out be made. 6: A time to be open. 7: What we expected for long term. A discussion went on as to what sort of odors would there be, nothing unbearable was the reply. It was explained that there would be a user's fee. Also discussed was the successfulness of lagoons in other towns of similar climates to Washington. Hans Eccard expressed his disapproval of an open lagoon so near a recreational area.

Voice vote on original motion as amended carried.

ARTICLE 32: Richard Griffith moved that the Town raise and appropriate \$11,220. for installing a heating system in Camp Morgan Lodge, replacing two exterior doors, installing trims around the dining hall windows and chair rail to help protect the side walls. Fred Otterson, 2nd.

Alan Goodspeed moved that the article be dismissed. Cheryl Houghton 2nd. Mr. Goodspeed explained that with alcohol prohibited there is no reason to use the building.

Rick Niven wondered when we started deciding on how to spend money on whether or not we could drink.

Voice vote to dismiss the article failed to carry.

Mr. Griffith explained that there was a possibility of revamping the Church's old heating system to use in the lodge, but money was budgeted for the cost of a new heating system.

Larry Gaskell offered an amendment to read: "and other major improvements and renovation if funds are available." Alexander Blakney II, 2nd.

Voice vote on Mr. Gaskell's amendment carried.

Voice vote on original motion as amended carried.

ARTICLE 33: Richard Griffith moved the Town raise and appropriate the sum of \$16,750.00 for continuation of the Camp Morgan summer recreation program, maintenance of Town lawns, repair of bandstand, repair of stairs and decks of Wigwam building, replace power lines between caretaker's cabin and Wigwam building and fill, grade and seed the field in front of the caretaker's cabin. Philip Barker 2nd. Mr. Griffith explained that there was no money budgeted for the Maple trees around the Monument but advised that we think about replacing them as the old ones are slowly dying off.

Lynda Roy asked why the East Washington benches around the Mill Pond were not fixed last year as \$100.00 had been budgeted to do so.

Mr. Griffith explained there was money available to do the job this year. Ralph Otterson asked what the caretaker did for his budgeted \$2000.00. Mr. Griffith answered that he did all routine maintenance.

Voice vote, motion carried.

At this time Rick Niven recognized Mr. Griffith for his dedication to the Parks & Rec. Commission and Town gave him a round of applause.

ARTICLE 34: Warren Frazer moved that the Town raise and appropriate \$11,000.00 for the care and maintenance of the Town Cemeteries for 1987.

Marcia Goodspeed 2nd.

Bruce Woodbury offered an amendment: "that fertilizer not be used on Cemeteries in the Town of Washington and that the lawns be mowed only on Memorial Day and 4th of July at a cost of \$2,500.00." Ralph Otterson, 2nd.

Voice vote, amendment failed.

Voice vote on original motion carries.

ARTICLE 35: Robert Wright moved that the Town vote to raise and appropriate \$29,500.00 for operation of the Town Dump in the ensuing year. Elizabeth Wood, 2nd.

Mr. Wright explained that the time to do something was now. The State says we must, and we will be unable to get a permit to burn the dump.

At this time, Moderator Otterson stepped down to speak and turned the meeting over to Robert Crane II.



Mr. Otterson said that when he had told the Selectmen he would represent the Town on the Solid Waste matter he wanted to get fast results, but we were unable to sign into the Concord Resource Recovery Plant because we had passed the cut-off date. He visited the Sutton incinerator, and they offered to negotiate with us. Then he looked into setting up a transfer station where we would hire a contractor to truck our waste materials to (probably) Claremont. And he proposed to the Selectmen that this would be the best solution. Alexander Blakney asked what would happen to our contract with R & R Construction and was answered that they would still be needed as attendants.

Voice vote, motion carries unanimously.

ARTICLE 36: Elizabeth Wood moved that the Town vote to rescind the previous vote on record whereby the Town Tax Collector's wages are paid on a percentage basis and that the Tax Collector be paid an annual salary as determined by the Board of Selectmen. Robert Wright, 2nd.

Richard Gallagher offered an amendment that this be effective 1988. Richard Niven, 2nd.

Voice vote on Mr. Gallagher's failed to carry.

Voice vote, motion carried.

ARTICLE 37: Robert Wright moved that the Town vote to raise and appropriate the sum of \$107,615.00 to defray "Town Charges" in 1987. Elizabeth Wood, 2nd.

Robert Crane offered an amendment to deduct \$402.00 from the total amount and withdraw from the Upper Valley Lake Sunapee Council. Alexander Blakney, 2nd.

It was brought to the people's attention the important information the council provided to the Town and although we did not use their services much this year we shouldn't withdraw. Amendment failed.

Voice vote. Motion carried.

ARTICLE 38: G. Michael Otterson moved to see if the Town will vote to raise and appropriate the sum of \$1,230.00 as this year's share of the operating expenses of the Newport Area Home Health Agency. Robert Wright, 2nd.

Mr. Otterson explained the importance of the Agency and went on to read a letter stating "The Kearsarge Visiting Nurse Association and the Newport Area Home Health Agency plan to become a single organization on July 1, 1987." The new organization will be named Lake Sunapee Home Health Care. The letter went on to say that they would still be providing all of its services along with plans to expand services.

Voice vote, motion carried.

At this point Moderator Crane turned the meeting back over to Moderator Otterson.

ARTICLE 39: Elizabeth Wood moved to see if the Town will vote to raise and appropriate the sum of \$2,500.00 as a contribution to the Community Youth Advocates of Sullivan County. Robert Wright, 2nd. Mrs. Wood explained that the Selectmen's Office received a request for a contribution from the organization for this amount. She did some investigating and found that this organization had already helped 5 young people from our Town. She said that if the courts had ordered the Town to pay for the counseling on any of these cases it would have been more money. She feels this is a good organization. Natalie Jurson offered an amendment to cut the amount to \$1,230.00. Cheryl Houghton, 2nd.

Dorothy Tumulty asked if families who could afford their own counseling would be eligible. Mrs. Wood did not believe so. Beth Gallagher spoke against the amendment.

Voice vote on Mrs. Jurson's amendment failed to carry.

Voice vote, on motion carried.

ARTICLE 40: Bruce Woodbury moved that the Town raise and appropriate



the sum of \$20,000.00 for the payment of Long Term Debts. Robert Wright, 2nd.

Voice vote, motion carried.

ARTICLE 41: Bruce Woodbury moved that the Town raise and appropriate the sum of \$500.00 as a donation to the Washington Rescue Squad. Robert Crane, 2nd.

Voice vote, motion carried, unanimously.

ARTICLE 42: Bruce Woodbury moved that the Town raise and appropriate the sum of \$500.00 as a donation to the Hillsboro Rescue Squad. Robert Crane, 2nd.

Voice vote, motion carried.

ARTICLE 43: Bruce Woodbury moved that the Town authorize the Selectmen to sell any or all property obtained by tax deed. Robert Wright, 2nd.

Everett Blakney offered the amendment to include 1986/87. Elizabeth Wood, 2nd.

Voice vote to the amendment carries.

David Crane offered an amendment to the amended motion to add the phrase: Excluding those parcels ten (10) acres or more in size or those parcels abutting lands presently owned by the town. Richard Griffith, 2nd.

Voice vote to the amended motion as amended carried.

ARTICLE 44: Ronald Jager moved that the sense of this meeting was to urge the Town's Representative to the General Court (the Legislature) to take all necessary measures to ensure that no "low level" radio active waste from Seabrook Nuclear Power Plant and from any other source be stored or disposed of within this Town of Washington unless and until the proposed site of the proposed storage or disposal had been approved by the voters of the Town at the Annual Meeting by written ballot (this is a home rule proposal). Bruce Woodbury, 2nd.

Robert Crane offered an amendment to drop the word Seabrook and add ANY. Jeannette Crane, 2nd.

Richard Gallagher moved to dismiss the article. No one 2nd.

Voice vote on Mr. Crane's amendment carries.

Voice vote on motion as amended carries.

ARTICLE 45: Beth Gallagher moved to see if the Town will vote to establish policy that campaigning or Polling not be allowed within (50) fifty feet of the main entrance to the Washington Town Hall (or voting place) at the time of any elections. Alan Goodspeed 2nd.

Mrs. Gallagher explained that this motion was brought in from the Checklist people after they received many complaints.

Robert Crane wonders if this includes exit polling. It is believed so. Everett Blakney says that this is up to the Moderator. Moderator Otterson says that the question was brought up at the last Moderator's Workshop and that it is up to the Town.

Lorraine Blakney offered an amendment to insert EXIT in front of polling. Alexander Blakney 2nd.

Voice vote on Mrs. Blakney's amendment carries.

Ron Jager offered a seconded amendment to insert State Wide in front of the words election. Robert Crane, 2nd.

Voice vote on Mr. Jager's amendment fails to carry.

Alexander Blakney moved that the motion be dismissed. Hans Eccard 2nd.

Paper Ballot requested: Total cast 59. NO-30 YES-29. Motion to dismiss fails to carry.

Paper Ballot on original motion as amended. Total Cast 60. NO-33 YES-27. Motion fails to carry and is defeated.

ARTICLE 46: Elizabeth Wood moved to see if the Town would vote to authorize the selectmen to borrow in anticipation of taxes. Robert Wright, 2nd.

Voice vote motion passed unanimously.

ARTICLE 47: Robert Wright moved to see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend on behalf of the town, any and all grants or other funds available for Town purposes including, but not limiting to, disaster aid and Highway funds, which may now or thereafter be forthcoming from the United States or Private Agency or individual or take any other action in relation thereto. Philip Barker, 2nd.

Voice vote, motion carried unanimously.

ARTICLE 48: Robert Crane II moved that the Clerk send a letter to David Hunt thanking him for his help on the Highway Department. Richard Gallagher asked that one be sent to Charles E. Dalphond also.

Robert Crane 2nd.

Voice vote, motion carries Unanimously.

Natalie Jurson asked if the Washington Rescue Squad would transport to Monadnock Regional Hospital. Mr. Wright answered, as a rescue squad member, that they did not have a vehicle to transport as yet so could not answer the question.

Gwen Gaskell moved that the Clerk send a Resolution to the Governor, the Hon. Peter Spaulding, the Hon. George Disnard, the Hon. Mildred Ingram and the Department of Transportation.

The Resolution stated:

"Whereas New Hampshire Route 31 is the only state highway to and from the Town of Washington;

And Whereas the Town of Washington must rely on said highway as its sole source of transportation for services, food, fuel and other supplies;

And Whereas many of the residents of said Town of Washington commute by car to their jobs in other communities;

And Whereas the condition of Route 31 is so bad that it must be traversed at speeds of ten to fifteen miles per hour due to pot holes, frost heaves (permanent and seasonal), and dangerous corner;

And Whereas this highway has continued in this condition for many years without major rebuilding from the Windsor Town Line to New Hampshire Route 10 in Goshen;

And Whereas the deplorable condition of said highway is severely affecting the economy and quality of life in Washington.

NOW THEREFORTH BE IT RESOLVED:

that the Town of Washington hereby requests the Governor, Governor's Council, and the Department of Public Works and Highways to take immediate steps to remedy the conditions that exist on New Hampshire Route 31 by initiating a program for rebuilding said highway between the Windsor-Washington Town Line to New Hampshire Route 10 in the Town of Goshen.

AND FURTHER RESOLVED:

That copies of this resolution be presented to Hon. Peter J. Spaulding; Hon. George F. Disnard; Hon. Mildred Ingram; the Commissioner of Public Works and Highways.

Robert Wright, 2nd. the motion.

Voice vote, motion carried unanimously! ! !

Warren B. Frazer moved that the meeting be adjourned. Robert Wright, 2nd.  
4:50 PM.

Respectfully submitted,

VICKI L. CRANE  
Town Clerk

A true record, attest:

VICKI L. CRANE

1987

| Amount              | Purpose  | Article # |
|---------------------|--|-----------|
| \$126,533.00        | Highway Department . . . . .                         | 12        |
| *26,430.98          | Block Grant . . . . .                                | 13        |
| 5,000.00            | Civil Defense . . . . .                              | 17        |
| 18,216.00           | Police Department. . . . .                           | 19        |
| 150.00              | Forest Fires . . . . .                               | 20        |
| 18,000.00           | Fire Station Addition. . . . .                       | 23        |
| 3,000.00            | Fire Pond. . . . .                                   | 24        |
| 16,000.00           | Fire Department . . . . .                            | 25        |
| 7,500.00            | Shedd Free Library . . . . .                         | 26        |
| 3,000.00            | Capital Improvement . . . . .                        | 27        |
| *27,691.00          | R&A 4691.00 + Borrow 23,000.00 T/H Steeple . . . . . | 29        |
| * 950.00            | Rev. Sharing (Town Hall & Other Build.)              |           |
| 17,645.00           | R & A (Town Hall & Other Buildings) . . . . .        | 30        |
| 3,000.00            | Lagoon . . . . .                                     | 31        |
| 11,220.00           | CM Lodge . . . . .                                   | 32        |
| 16,750.00           | CM Summer & Repairs . . . . .                        | 33        |
| 11,000.00           | Cemeteries . . . . .                                 | 34        |
| 29,500.00           | Town Dump. . . . .                                   | 35        |
| 107,615.00          | Town Charges. . . . .                                | 37        |
| 1,230.00            | Newport Area Home Health . . . . .                   | 38        |
| 2,500.00            | Youth Advocate . . . . .                             | 39        |
| 20,000.00           | Long Term Notes . . . . .                            | 40        |
| 500.00              | Washington Rescue Squad. . . . .                     | 41        |
| 500.00              | Hillsboro Rescue Squad . . . . .                     | 42        |
| <u>\$473,930.98</u> |  |           |
| <br>\$423,550.00    | Total to be Raised and Appropriated                  |           |
| 26,430.98           | Block Grant  |           |
| 23,000.00           | To Be Borrowed                                       |           |
| 950.00              | Revenue Sharing                                      |           |



**WASHINGTON TOWN MEETING, OCTOBER 10, 1987**

Meeting opened 2:00 PM on October 10, 1987 in the Washington Town Hall, with Moderator G. Michael Otterson reading the warrant.

ARTICLE 1: Robert Wright moved to see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the continued operation of the Town Highway Department for the remainder of the year. Ronald Roy, 2nd.

Voice vote, article dismissed.

ARTICLE 2: Robert Wright moved to see if the town will vote to raise and appropriate the sum of \$11,768.00 for legal fees for the remainder of the year.

Larry Clark, 2nd.

Wright explained that legal fees were running over \$1000.00 per month and we had exceeded the \$4000.00 budgeted under Town Charges from Town Meeting of March 10, 1987.

Wright explained that 26 violators of the Land Use Ordinance had been turned over to the Town's Attorney, that we had just been petitioned to court by Highland Lake Association to winter maintain the Valley Road; that the Valley Road situation with the County Commissioners still was not resolved and that we needed this money to continue.

Richard Griffith spoke of \$3,000.00 of the money to be raised would be made available to the Planning Board if legal assistance was needed in revising the Land Use Ordinance.

Voice vote, motion carried.

ARTICLE 3: Robert Wright moved to see if the Town will vote to raise and appropriate the sum of \$10,000.00 for closing of the dump. Ronald Roy, 2nd.

Wright explained that earlier this year the State ordered the dump closed immediately and issued the Town a temporary permit to operate a transfer station and in doing so we had to follow some of their specifications including: building a new gate and fence. In order to handle the capacity of our waste load we had to invest in renting a compactor plus pay a contractor to haul it out. Also we have to continue to pay R & R Construction their contracted fee as attendants. Wright went on to explain that we had used our \$29,500.00 raised and appropriated last spring at our annual Town Meeting and would need an additional \$10,000.00 to finish up the year.

James Hofford made an amendment to add "and Operate a Transfer Station." Alexander Blakney, 2nd.

Voice vote, amendment carries.

Robert Dunton made a motion to amend the motion by replacing "for" with "toward."

Voice vote, amendment carried.

It was asked that if we only had a temporary permit to operate a transfer station what was needed to be done to get a permanent permit. R. Wright said an engineering study would have to be done along with hydrological studies be performed, but that this will be raised at our annual Town Meeting March 1988.

Robert Crane, II expressed concern of water courses being made that would run off onto his property, and the Selectmen understood there was a concern.

Voice vote on amended motion carried.

ARTICLE 4. Robert Wright moved to see if the Town will rescind the vote of the March 10, 1987 Town Meeting for the repair of the Town Hall Tower and instead authorize the Selectmen to enter into a contract with John Willard for said repairs. Sally Krone, 2nd.

Robert Crane II moved to dismiss. F. Otterson, 2nd.

Voice vote motion failed.

Wright explained that with last year's vote we restricted the repairs to be done with only new materials. John Willard, a contractor who specializes in restoring and repairing historical buildings recommends that we use an injection

method of applying an epoxy compound to the bell cradle and other places in the tower. John Willard was on hand to explain the job to be done. It was his feeling along with other experts in the field that by replacing the bell cradle with all new materials we would be throwing out so much of the antiquity and craftsmanship of the unique joint work done up there. Whereas, if we used the epoxy injection method of preserving we would be saving the work along with dollars.

Alexander Blakney wanted to hear more about this epoxy. Willard explained that it was first used 12 years ago, so should not be considered totally new. That the epoxy is a chemical compound that changes the cellular structure of the wood, giving it strength and making it a more weather-proof, insect-proof material than wood itself. Also, that it is an adhesive compound along with being flexible, so it will give as the structure shifts through time.

Kathy Hunt wanted to know if by using this compound it would affect our position on the National Historic Register. It was answered NO.

Robert Spitz asked for Willard's estimates and was replied that to do the job in 1988 it would be \$34,500.00 with the epoxy method of repairing or \$44,500.00 to do the replacement work.

James Hofford made amendment to add "Using wood and epoxy where necessary" after the word "repairs."

F. W. Otterson, 2nd.

Voice vote on the amendment carries.

Voice vote on the amended motion carries.

Voice vote, motion to adjourn the meeting. 5:35 PM.

Respectfully submitted,

VICKI L. CRANE  
Town Clerk

A true record, attest:

VICKI L. CRANE

Total Raised and Appropriated at Town Meeting, October 10, 1987.

|            |                    |
|------------|--------------------|
| Article 1: | 00.00              |
| Article 2: | 11,768.00          |
| Article 3: | 10,000.00          |
| Article 4: | 00.00              |
| Total      | <u>\$21,768.00</u> |

A true record: Attest

VICKI L. CRANE  
Town Clerk



## SELECTMEN'S REPORT

Back-to-back winter storms the end of March and early April gave us a good test of our ability to mobilize and cope with a major emergency. Although road damage was ESTIMATED by F.E.M.A. officials to be more than \$125,000, the amount of damage we could have had would surely have been much greater had not so many people worked many long hours to interdict as much of the damage as we possibly could.

Work on the repairs continued throughout the year in conjunction with regular highway operations. In June, our elected Road Agent resigned. Not being able to find a qualified replacement, we decided to hire a Highway Superintendent who would work under the direction of the Board of Selectmen. We advertised the position but did not receive any applicants. In August, Steve Blair came in to talk to us about the highway position. He was presently working for the Peterborough Highway Department. He had excellent credentials, and all his references checked out O.K. We decided to hire him beginning the first of September. Since that time, he has done an excellent job considering the lack of funds available, the state of disrepair of the equipment, and the limited help.

To regress a bit, in June, Bruce Woodbury resigned and was ultimately replaced by Ronald Roy. Then in July, Betty Wood resigned and was replaced by Larry Clark who had previously run for the position.

Later in the summer we began having problems with the Blakney family regarding the gravel pit lease. An injunction was put off until a hearing in February. At the time of this writing, we have no additional information.

The Valley Road issue is still with us. In May, we had our hearing before the Sullivan and Cheshire County Commissioners to accept the Road Layout Plans. The Commissioners accepted the layout as proposed by the engineering firm and scheduled another hearing for later in the month to rule on the allocation of costs. When we got to the hearing, we found that the Commissioners had already decided on the cost allocation, and neither side was given a chance to present arguments. The next step we have to complete is Phase II of the Engineering Study to determine exactly what property is to be taken and to obtain an appraisal of that property. Although we have no choice but to spend the money for the second Phase, we will have an article in the Town Warrant to appropriate this money. The reason for the article is to spread the cost out over a 10-year period which would be as close as possible to the cost breakdown of the actual road construction. At this time, we have no way of knowing how many years it will be before a final decision is made on the disposition of the Valley Road. With the amount of time it takes for various studies, hearings and court challenges, it will probably be several years, at least, before we know anything for sure.

We were unsuccessful in our attempts to secure bids on the work on the town hall tower. We went back to our original contractor; however, by that time, he was booked up for the year. He said he would be able to start the next year, however, and had new information on the epoxy-injection method of restoring some of the partially-rotted bell cradle and other decorative portions of the railing. In light of this new information and the necessary delay until the next year, we decided to give the question of repair rather than replacement back to the voters at a Special Town Meeting—necessary because of unanticipated expenses in the Highway Department, legal fees and dump costs. Because of the way we worded the article, the funding from March's Town Meeting was eliminated when the town voted to rescind the vote of the March meeting and go with the repairs, where possible, rather than replace everything with new wood, and to enter into a contract with John B. Willard Associates for the work to be completed the next summer. The contract has now been signed and the work is scheduled to begin around the first of June. The balance of the money will be appropriated at Town meeting this year.



As Chairman, I would like to take a little time here to discuss my impression of the state of the town and some possible solutions to our many problems.

First, the job of Selectman has grown in the 12 years I have served, from one night twice a month for both Selectman's work and that of Assessor, to a one night a week job for just doing the Selectmen's work. Even with the increased number of hours, we are not able to keep up with the volume of work that should be done. We try to do what has to be done in a timely fashion, but even that becomes difficult at times. There are numerous things which should be followed up on as well as new projects that would benefit the Town if we had time to pursue them. I believe the time has come when we should consider hiring an Executive Assistant (or some other title) who would be responsible to the Selectmen, and would handle the every-day activities of the town; go to meetings, do paperwork, follow up on projects, and in general, be the agent of the Selectmen. The public would have greater access to the office and get their questions or problems resolved sooner. Building permits would also be expedited.

This person need not be hired full time, but possibly two or three days a week. He should be experienced in municipal affairs and knowledgeable in the various duties of the Board of Selectmen. He would not have to be a resident of Washington, thus allowing us a broader base of people to choose from.

It is extremely frustrating to know that there are things we should be doing but don't have the time to follow through.

Although the position would pay more than that of Selectman, only one person would be needed to do the job rather than three Selectmen. The long-term cost to the town might not be that significant, besides the advantages of being able to get more done.

The second item is something we have been working toward for several years. That is the introduction of data processing into town government. Presently, we have our tax records maintained by one company. Both Betty Wood and I have some items on our personal computers. Just the information we have on our own computers is very helpful in preparing the Town Report and various forms and reports needed in the office. If all our information was on one master computer, it would save a tremendous amount of time and duplication. With the addition of word processing, budgeting, payroll and information relative to the tax records, the office could not only run more smoothly, but more effectively and efficiently. The time of paper and pencils and pocket calculators and reams of duplicated paperwork has got to give way to modern, efficient methods. With municipal software for New Hampshire town governments now available and proven, I believe it is time for us to take a serious look at stepping into the future.

I have enjoyed working with and for the people of the town these past 12 years as your Selectman. However, when my son is to participate in a National Competition at Lake Placid during Town Meeting week, I find myself torn between my duty to the town and my responsibility to my family. Although I feel I must drive back Tuesday morning and return Tuesday night just to be here for Town Meeting, I feel it is depriving my family of important and necessary time I should be spending with them—especially with what might be a once-in-a-lifetime experience.

I want to thank all of you who have been so supportive over the past 12 years, but most of all I want to thank my family for the sacrifices they have made so I might serve the Town.

ROBERT J. WRIGHT, Chairman  
Board of Selectmen

**SCHEDULE OF TOWN PROPERTY**

As of December 31, 1987

| DESCRIPTION   | ASSESSED VALUE<br>(Lands & Buildings) |
|---|---------------------------------------|
| Town Hall, Lands & Buildings                                    | \$245,000.00                          |
| Furniture & Equipment   | 13,500.00                             |
| Libraries, Lands & Buildings                                    | 112,500.00                            |
| Furniture & Equipment   | 31,000.00                             |
| Police Department   |                                       |
| Equipment   | 28,000.00                             |
| Fire Department, Lands & Buildings                              | 110,000.00                            |
| Equipment   | 205,000.00                            |
| Highway Department, Lands & Buildings                           | 52,000.00                             |
| Equipment   | 193,500.00                            |
| Materials & Supplies  | 9,000.00                              |
| Parks, Commons & Playgrounds, Buildings                         | 322,000.00                            |
| Schools, Lands & Buildings                                      | 55,400.00                             |
| All Lands & Buildings acquired through<br>Tax Collector's Deeds |                                       |
| Tax Map 10.000, & 14.400 Cyrus Eaton Land                       | 94,500.00                             |
| Tax Map 18.03, AP   | 30,000.00                             |
| Tax Map 18.07, AP   | 20,630.00                             |
| Tax Map 18.06, AP   | 21,000.00                             |
| Tax Map 25.019, HLS 347, 348, 349                               | 3,750.00                              |
| Tax Map 14.089, LAE Q-5   | 2,600.00                              |
| Tax Map 20.101, Bailey Rd.                                      | 2,600.00                              |
| Tax Map 19.033, Millen Pond                                     | 2,600.00                              |
| Tax Map 14.392, LAE R-15  | 4,000.00                              |
| Tax Map 14.313, LAE D-27  | 2,750.00                              |
| Tax Map 15.145, LAE B-19  | 3,000.00                              |
| Tax Map 15.125, LAE M-1   | 5,300.00                              |
| Tax Map 14.117, LAE K-12  | 2,500.00                              |
| Tax Map 14.265, LAE P-9   | 2,300.00                              |
| All Other Property & Equipment                                  |                                       |
| Antenna & Building  | 1,000.00                              |
| Hearse  | 6,000.00                              |
| Cemeteries  | 16,000.00                             |
| <b>TOTAL</b>  | <b>\$1,597,430.00</b>                 |

## STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

## PURPOSES OF APPROPRIATIONS

## GENERAL GOVERNMENT:

|                                      |           |
|--------------------------------------|-----------|
| Town Officers' Salaries              | 15,344.00 |
| Town Officers' Expenses              | 28,700.00 |
| Election and Registration expenses   | 800.00    |
| Cemeteries                           | 11,000.00 |
| General Government Buildings         | 18,595.00 |
| Planning and Zoning                  | 100.00    |
| Legal Expenses                       | 15,768.00 |
| Advertising and Regional Association | 850.00    |
| Contingency Fund                     | 2,500.00  |

## PUBLIC SAFETY

|                   |           |
|-------------------|-----------|
| Police Department | 18,216.00 |
| Fire Department   | 16,000.00 |
| Civil Defense     | 5,000.00  |
| Forest Fires      | 150.00    |

## HIGHWAYS, STREETS, BRIDGES

|                                     |            |
|-------------------------------------|------------|
| General Highway Department Expenses | 126,533.00 |
| Street Lighting                     | 1,750.00   |
| Highway Block Grant                 | 26,430.98  |

## SANITATION

|                 |           |
|-----------------|-----------|
| Garbage Removal | 39,500.00 |
|-----------------|-----------|

## HEALTH

|                          |          |
|--------------------------|----------|
| Health Department        | 1,230.00 |
| Hospitals and Ambulances | 1,000.00 |
| Community Youth Services | 2,500.00 |

## WELFARE

|                    |       |
|--------------------|-------|
| General Assistance | 25.00 |
| Old Age Assistance | 15.00 |

## CULTURE AND RECREATION

|                      |           |
|----------------------|-----------|
| Library              | 7,500.00  |
| Parks and Recreation | 16,750.00 |
| Patriotic Purposes   | 300.00    |

## DEBT SERVICE

|  |           |
|--|-----------|
| Principal of Long-Term Bonds & Notes       | 20,000.00 |
| Interest Expense — Long-Term Bonds & Notes | 12,000.00 |
| Interest Expense — Tax Anticipation Notes  | 4,000.00  |

## CAPITAL OUTLAY

|                              |           |
|------------------------------|-----------|
| Camp Morgan Major Repairs    | 11,220.00 |
| Fire House Addition          | 18,000.00 |
| Parking Lot Expansion        | 3,000.00  |
| Capital Improvement Planning | 3,000.00  |
| Sewerage Lagoon              | 3,000.00  |

## MISCELLANEOUS

|  |           |
|--|-----------|
| FICA, Retirement & Pension Contributions | 9,581.00  |
| Insurance                                | 27,000.00 |
| Unemployment Compensation                | 650.00    |

## TOTAL APPROPRIATIONS

---

 \$468,007.98



## SOURCES OF REVENUE

## TAXES

|                                 |          |
|---------------------------------|----------|
| Resident Taxes                  | 3,700.00 |
| Yield Taxes                     | 8,655.00 |
| Interest and Penalties on Taxes | 9,544.00 |
| Inventory Penalties             | 1,140.00 |
| Land Use Change Tax             | 109.00   |
| Boat Tax                        | 700.00   |

## INTERGOVERNMENTAL REVENUES—STATE

|   |           |
|---|-----------|
| Shared Revenue—Block Grant                      | 4,499.00  |
| Highway Block Grant                             | 26,431.00 |
| Other Reimbursements—Federal Conservation Funds | 3,443.00  |

## LICENSES AND PERMITS

|   |           |
|---|-----------|
| Motor Vehicle Permit Fees               | 53,000.00 |
| Dog Licenses                            | 500.00    |
| Business Licenses, Permits, Filing Fees | 1,800.00  |

## CHARGES FOR SERVICES

|                         |          |
|-------------------------|----------|
| Income From Departments | 2,000.00 |
| Rent of Town Property   | 500.00   |
| Town Dump Stoddard      | 700.00   |
| HLS Valley Road Plowing | 1,183.00 |

## MISCELLANEOUS REVENUES

|                       |          |
|-----------------------|----------|
| Sale of Town Property | 2,000.00 |
| Trust Funds           | 3,200.00 |

## OTHER FINANCING SOURCES

|                      |          |
|----------------------|----------|
| Cemetery Income      | 2,500.00 |
| Revenue Sharing Fund | 950.00   |
| Fund Balance         | 6,717.00 |

## TOTAL REVENUES AND CREDITS

\$133,271.00

## TAX RATE COMPUTATION

|   |                   |
|---|-------------------|
| Total Town Appropriations                       | \$468,008.00      |
| Total Revenues and Credits                      | <u>133,271.00</u> |
| Net Town Appropriations                         | 334,737.00        |
| Net School Tax Assessment(s)                    | 372,114.00        |
| County Tax Assessment                           | <u>173,628.00</u> |
| Total of Town, School and County                | 880,479.00        |
| Deduct Total Business Profits Tax Reimbursement | (8,459.00)        |
| Add War Service Credits)                        | 5,350.00          |
| Add Overlay                                     | <u>18,168.00</u>  |
| PROPERTY TAX TO BE RAISED                       | \$895,538.00      |

## PROOF OF TAX RATE COMPUTATION

|           |                 |
|-----------|-----------------|
| Valuation | \$28,214,834.00 |
| Tax Rate  | <u>x 31.74</u>  |

|                             |              |
|-----------------------------|--------------|
| Property Taxes to Be Raised | \$895,538.00 |
|-----------------------------|--------------|

## TAX COMMITMENT ANALYSIS

|                             |                 |
|-----------------------------|-----------------|
| Property Taxes To Be Raised | \$895,538.00    |
| Less War Service Credits    | <u>5,350.00</u> |
| TOTAL TAX COMMITMENT        | \$890,188.00    |

TAX RATE BREAKDOWN

| TAX RATES | Prior Year             | 1987                       |
|-----------|------------------------|----------------------------|
|           | Tax Rate<br>1986/1,000 | Approved<br>Tax Rate/1,000 |
| Town      | \$10.79                | \$12.55                    |
| County    | 4.28                   | 6.12                       |
| School    | 11.78                  | 13.07                      |
|           | <u>\$26.85</u>         | <u>\$31.74</u>             |

|   |              |                    | ESTIMATED<br>TAX<br>CREDITS |
|---|--------------|--------------------|-----------------------------|
| WAR SERVICE TAX CREDITS   | Limits       | Number             |                             |
| Totally and permanently disabled<br>veterans, their spouses or<br>widows, and widows of<br>veterans who died or were<br>killed on active duty | \$700.00     | 2                  | \$1,400.00                  |
| Other war service credits   | <u>50.00</u> | <u>79</u>          | <u>3,950.00</u>             |
|   |              |                    | \$5,350.00                  |
|   | TAX          | Number<br>Assessed | Total<br>Amount<br>Assessed |
| RESIDENT TAXES  | \$10         | 370                | \$3,700.00                  |

TAX RATE VALUATION

|  |                 |
|--|-----------------|
| Local Assessed Valuation on<br>which the tax rate(s) for your<br>governmental units will be computed | \$28,214,834.00 |
|--|-----------------|

SUMMARY INVENTORY OF VALUATION

| ITEM   |                 | 1987<br>VALUATION    |
|--|-----------------|----------------------|
| LAND   |                 |                      |
| Current Use                                      | 19,144.75 Acres | \$ 458,153.00        |
| Residential                                      |                 | <u>11,438,307.00</u> |
|  |                 | \$11,896,460.00      |
| BUILDINGS  |                 |                      |
| Residential                                      |                 | \$15,938,929.00      |
| Manufactured Housing                             |                 | <u>109,483</u>       |
|  |                 | \$16,048,412.00      |
| PUBLIC UTILITIES – Electric                      |                 | <u>334,962.00</u>    |
| Total Valuation Before Exemptions Allowed        |                 | \$28,279,834.00      |
| Elderly Exemptions (13)                          |                 | <u>65,000.00</u>     |
| Total Exemptions Allowed                         |                 | \$ 65,000.00         |
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED  |                 | \$28,214,834.00      |
| REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES |                 |                      |
| Pillsbury State Park                             |                 | \$ 4,000.00          |

CURRENT USE REPORT

|   | Applicants<br>Granted In<br>Prior Years | New<br>Applicants<br>Granted for<br>1987 | Total<br>No. of<br>Acres |
|---|---|--|--------------------------|
|   | No. of<br>Acres                         | No. of<br>Acres                          |                          |
| Farm Land   | 494.5                                   |  | 494.5                    |
| Forest Land   | 14,427.65                               | 107.4                                    | 14,535.05                |
| Wild Land   |   |  |                          |
| Unproductive  | 10.0                                    |  | 10.0                     |
| Productive  | 3,082.3                                 | 7.0                                      | 3,089.3                  |
| Natural Preserve                                    | 24.5                                    |  | 24.5                     |
| Recreation Land                                     | 369.5                                   |  | 369.5                    |
| Wet Land  | 619.7                                   | 2.2                                      | 621.9                    |
| Total Number of Acres Exempted<br>Under Current Use |   |  | 19,144.75                |



**STATEMENT OF BONDED DEBT**  
**Town of Washington**  
**December 31, 1987**

| <b>Maturities<br/>(Orig. Date)</b> | <b>Land Acquis.<br/>Camp Morgan<br/>@5%</b> | <b>Valley Rd.<br/>Engineering<br/>Study</b> | <b>Total</b> |
|------------------------------------|---|---|--------------|
| 1988                               | \$10,000                                    | \$5,000                                     | \$15,000     |
| 1989                               | 10,000                                      | 5,000                                       | 15,000       |
| 1990                               | 10,000                                      | 5,000                                       | 15,000       |
| 1991                               | 10,000                                      | 3,000                                       | 13,000       |
| 1992                               | 15,000                                      |   | 15,000       |
| 1993                               | 15,000                                      |   | 15,000       |
| 1994                               | 15,000                                      |   | 15,000       |
| 1995                               | 15,000                                      |   | 15,000       |
| 1996                               | 15,000                                      |   | 15,000       |
| 1997                               | 15,000                                      |   | 15,000       |
| 1998                               | 15,000                                      |   | 15,000       |
| 1999                               | 15,000                                      |   | 15,000       |
|                                    | <hr/>                                       | <hr/>                                       | <hr/>        |
| Total                              | \$160,000                                   | \$18,000                                    | \$178,000    |

**SUMMARY OF TAX WARRANTS**  
**For the Period January 1, 1987 Through March 10, 1987**

| DR.                                    | 1986                | Levies of<br>1985 | Prior             |
|--|---------------------|-------------------|-------------------|
| Uncollected Taxes— 1/1/87              |                     |                   |                   |
| Property                               | \$332,853.12        | \$ 53.96          | \$ 323.88         |
| Resident                               | 680.00              | 130.00            | 290.00            |
| Yield                                  |                     | 4,008.21          |                   |
| Land Use Change                        |                     |                   | 4,083.75          |
| Added Taxes                            |                     |                   |                   |
| Resident                               | 40.00               | 20.00             |                   |
| Yield                                  | 3,735.36            |                   |                   |
| Overpayments                           |                     |                   |                   |
| Property                               | 426.95              |                   |                   |
| Interest Collected On Delinquent Taxes | 116.85              |                   |                   |
| <b>TOTAL DEBITS</b>                    | <b>\$337,852.28</b> | <b>\$4,212.17</b> | <b>\$4,697.63</b> |
| CR.                                    |                     |                   |                   |
| Remittances To Treasurer               |                     |                   |                   |
| Property                               | \$260,421.22        | \$                | \$                |
| Property                               | 250.00              | 40.00             |                   |
| Yield                                  | 3,735.36            |                   |                   |
| Interest                               | 116.85              |                   |                   |
| Abatements Allowed                     |                     |                   |                   |
| Property Taxes                         | 539.65              |                   |                   |
| Yield Taxes                            |                     | 107.82            |                   |
| Deeded to Town                         | 1,369.35            |                   |                   |
| Uncollected Taxes—3/10/87              |                     |                   |                   |
| Property                               | 70,949.85           | 53.96             | 323.88            |
| Resident                               | 470.00              | 110.00            | 290.00            |
| Yield                                  |                     | 3,900.39          |                   |
| Land Use Change                        |                     |                   | 4,083.75          |
| <b>TOTAL CREDITS</b>                   | <b>\$337,852.28</b> | <b>\$4,212.17</b> | <b>\$4,697.63</b> |

**SUMMARY OF TAX SALE ACCOUNTS**  
**For the Period January 1, 1987 Through March 10, 1987**

| DR.                                 | Levies of          |                    |                   | Prior<br>Years    |
|-------------------------------------|--------------------|--------------------|-------------------|-------------------|
|                                     | 1985               | 1984               | 1984              |                   |
| Unredeemed Taxes<br>January 1, 1987 | \$15,041.78        | \$14,315.30        | \$1,834.97        | \$4,823.52        |
| Interest and Costs                  | 112.33             | 281.96             | 109.47            | 260.60            |
| <b>TOTAL DEBITS</b>                 | <b>\$15,154.11</b> | <b>\$14,597.26</b> | <b>\$1,944.44</b> | <b>\$5,084.12</b> |
| CR.                                 |                    |                    |                   |                   |
| Remittances To Treasurer            |                    |                    |                   |                   |
| Redemptions                         | \$ 274.16          | \$ 518.04          | \$ 273.81         | \$ 745.66         |
| Interest and Costs                  | 112.33             | 281.96             | 109.47            | 260.60            |
| Abatements Allowed                  | 437.24             | 783.56             |                   |                   |
| Deeded To Town                      | 1,185.63           | 1,323.06           | 1,038.71          | 1,098.67          |
| Unredeemed Taxes<br>March 10, 1987  | 13,144.75          | 11,690.64          | 522.45            | 2,979.19          |
| <b>TOTAL CREDITS</b>                | <b>\$15,154.11</b> | <b>\$14,597.26</b> | <b>\$1,944.44</b> | <b>\$5,084.12</b> |



**SUMMARY OF TAX WARRANTS**  
**For the Period March 11, 1987 Through December 31, 1987**

| DR.                                    | 1987                | Levies of<br>1986  | 1985            | 1983 &<br>1984    |
|--|---------------------|--------------------|-----------------|-------------------|
| Uncollected Taxes— 3/11/87             |                     |                    |                 |                   |
| Property Taxes                         |                     |                    | \$ 53.96        | \$323.88          |
| Resident Taxes                         |                     |                    | 110.00          | 290.00            |
| Land Use Change Taxes                  |                     |                    |                 | 4,083.75          |
| Taxes Committed to Collector:          |                     |                    |                 |                   |
| Property Taxes                         | \$891,038.88        | \$70,949.85        |                 |                   |
| Resident Taxes                         | 3,680.00            | 500.00             |                 |                   |
| Land Use Change Taxes                  | 109.40              |                    |                 |                   |
| Yield Taxes                            | 10,038.68           |                    |                 |                   |
| Added Taxes                            |                     |                    |                 |                   |
| Property Taxes                         | 1,400.00            |                    |                 |                   |
| Resident Taxes                         | 230.00              |                    |                 |                   |
| Overpayments                           |                     |                    |                 |                   |
| a/c Property Taxes                     | 197.27              | 348.31             |                 |                   |
| Interest Collected on Delinquent Taxes |                     | 2,882.63           |                 |                   |
| Penalties Collected on Resident Taxes  | 17.00               | 25.00              |                 |                   |
| <b>TOTAL DEBITS</b>                    | <b>\$906,711.23</b> | <b>\$74,705.79</b> | <b>\$163.96</b> | <b>\$,697.63</b>  |
| CR.                                    |                     |                    |                 |                   |
| Remittances To Treasurer               |                     |                    |                 |                   |
| Property Taxes                         | \$755,741.81        | \$70,751.23        |                 |                   |
| Resident Taxes                         | 3,470.00            | 250.00             | 10.00           | 10.00             |
| Yield Taxes                            | 10,038.68           |                    |                 |                   |
| Land Use Change Taxes                  | 109.40              |                    |                 |                   |
| Interest Collected During Year         |                     | 2,882.63           |                 |                   |
| Penalties on Resident Taxes            | 17.00               | 25.00              |                 |                   |
| Abatements Made During Year            |                     |                    |                 |                   |
| Property Taxes                         |                     |                    | 26.60           |                   |
| Property Taxes                         | 998.19              | 546.93             | 27.30           | 323.88            |
| Resident Taxes                         | 120.00              | 250.00             | 90.00           | 280.00            |
| Uncollected Taxes—12/31/87             |                     |                    |                 |                   |
| Property Taxes                         | 135,896.15          |                    |                 |                   |
| Resident Taxes                         | 320.00              |                    | 10.00           |                   |
| Land Use                               |                     |                    |                 | 4,083.75          |
| <b>TOTAL CREDITS</b>                   | <b>\$906,711.23</b> | <b>\$74,705.79</b> | <b>\$163.96</b> | <b>\$4,697.63</b> |

**SUMMARY OF TAX SALE ACCOUNTS**  
**For the Period March 11, 1987 Through December 31, 1987**

| DR.   | 1987 | Levies of<br>1986      | 1985                   | 1984 |
|---|------|------------------------|------------------------|------|
| Unredeemed Taxes<br>March 11, 1987                            |      | \$13,144.71            | \$11,690.69            |      |
| Interest Collected After Sale                                 |      | 1,194.43               | 3,504.32               |      |
| <b>TOTAL DEBITS</b>   |      | <b>\$14,339.14</b>     | <b>\$15,195.01</b>     |      |
| CR.   |      |                        |                        |      |
| Remittances To Treasurer<br>Redemptions<br>Interest and Costs |      | \$5,386.08<br>1,194.43 | \$9,808.90<br>3,504.32 |      |
| Abatements During Year  |      |                        | 625.59                 |      |
| Deeded To Town  |      | 776.62                 | 1,256.20               |      |
| Unredeemed Taxes<br>December 31, 1987                         |      | 6,982.01               |                        |      |
| <b>TOTAL CREDITS</b>  |      | <b>\$14,339.14</b>     | <b>\$15,195.01</b>     |      |

| DR.   | 1983               | Levies of<br>1982  | 1981               |
|---|--------------------|--------------------|--------------------|
| Unredeemed Taxes<br>March 11, 1987                            | \$522.45           | \$1,550.90         | \$1,428.29         |
| Interest Collected After Sale                                 | 140.60             | 310.23             | 276.93             |
| Refund  |                    | 23.21              |                    |
| <b>TOTAL DEBITS</b>   | <b>\$663.05</b>    | <b>\$1,884.34</b>  | <b>\$1,705.22</b>  |
| Remittances To Treasurer<br>Redemptions<br>Interest and Costs | \$250.00<br>140.60 | \$504.54<br>310.23 | \$413.44<br>276.93 |
| Abatements During Year  |                    | 588.85             | 380.73             |
| Deeded To Town  | 272.45             | 480.72             | 483.54             |
| Unredeemed Taxes<br>December 31, 1987                         |                    |                    | 150.58             |
| <b>TOTAL CREDITS</b>  | <b>\$663.05</b>    | <b>\$1,884.34</b>  | <b>\$1,705.22</b>  |

# FINANCIAL REPORT OF THE TOWN OF WASHINGTON IN SULLIVAN COUNTY

For the Fiscal Year Ended December 31, 1987

## BALANCE SHEET ASSETS

### CASH

All funds in custody of treasurer

|                      |            |
|----------------------|------------|
| NOW Checking Account | 382,327.60 |
| Money Mkt. Account   | 427.69     |
| H-D Payroll Account  | 4,286.61   |

|            |  |              |
|------------|--|--------------|
| Total Cash |  | \$387,041.90 |
|------------|--|--------------|

### ACCOUNTS DUE TO THE TOWN

|                                      |        |
|--------------------------------------|--------|
| Bailey Road Trust Fund (1986 & 1987) | 200.00 |
| Pike Industries                      | 979.35 |
| Washington School District           | 452.77 |

|       |  |            |
|-------|--|------------|
| Total |  | \$1,632.12 |
|-------|--|------------|

### UNREDEEMED TAXES—From tax sale on account of

|              |            |
|--------------|------------|
| Levy of 1985 | \$6,982.01 |
|--------------|------------|

|       |  |            |
|-------|--|------------|
| Total |  | \$6,982.01 |
|-------|--|------------|

### UNCOLLECTED TAXES—Including all taxes

|              |            |
|--------------|------------|
| Levy of 1987 | 136,216.15 |
| Levy of 1985 | 10.00      |

|       |  |              |
|-------|--|--------------|
| Total |  | \$136,226.15 |
|-------|--|--------------|

|              |  |              |
|--------------|--|--------------|
| TOTAL ASSETS |  | \$531,882.18 |
|--------------|--|--------------|

|             |  |              |
|-------------|--|--------------|
| GRAND TOTAL |  | \$531,882.18 |
|-------------|--|--------------|

|                                  |              |
|----------------------------------|--------------|
| Fund Balance — December 31, 1986 | \$ 33,222.77 |
|----------------------------------|--------------|

|                                  |           |
|----------------------------------|-----------|
| Fund Balance — December 31, 1987 | 57,227.73 |
|----------------------------------|-----------|

|                               |             |
|-------------------------------|-------------|
| Change in financial condition | \$24,004.96 |
|-------------------------------|-------------|

## LIABILITIES

### ACCOUNTS OWED BY THE TOWN

Accounts payable

|                            |        |
|----------------------------|--------|
| Adirondack Direct          | 42.50  |
| Argus Champion             | 40.80  |
| Atlantic Plow              | 95.92  |
| Blacksmith Shop            | 55.00  |
| Century Auto               | 73.51  |
| Concord Cleaners           | 46.00  |
| Corbett Oil                | 575.49 |
| Dalling Hauling            | 280.00 |
| E. W. Sleeper              | 211.38 |
| Fire Control Serv. of N.E. | 140.00 |
| Gaskell's Store            | 484.08 |
| Grappone                   | 90.40  |
| Goodspeed, Alan            | 22.46  |
| G. & J Enterprises         | 215.00 |



|  |            |              |
|--|------------|--------------|
| Killam, Katherine                                    | 200.64     |              |
| Lavalley Building                                    | 598.55     |              |
| Ledgeland Farm                                       | 291.00     |              |
| News & Advertiser                                    | 89.00      |              |
| Pine Ridge Landscaping                               | 499.00     |              |
| Sanel  | 315.22     |              |
| Town of Hillsboro                                    | 750.00     |              |
| Upton, Sanders & Smith                               | 1,213.00   |              |
| FEMA   | 4,199.35   |              |
|  |            | 10,528.30    |
| Unexpended balances of special appropriations:       |            |              |
| Highway Block Grant                                  | 5,649.12   |              |
| Town Hall Major Repairs                              | 5,734.81   |              |
| Camp Morgan Major Repairs                            | 5,964.02   |              |
| Parking Lot Expansion                                | 1,154.80   |              |
| Capital Improvement Plan                             | 3,000.00   |              |
| C/M Sewerage Lagoon                                  | 2,895.00   |              |
|  |            | 24,397.75    |
| Dog license fees collected – Not remitted, 9 @ \$.50 | 4.50       |              |
| Yield tax deposits (Escrow account)                  | 2,203.75   |              |
| School district(s) taxes payable                     | 271,914.00 |              |
| Tax anticipation notes outstanding                   | 165,000.00 |              |
| Total accounts owed by the town                      |            | \$474,654.45 |
| Total Liabilities                                    |            | \$474,654.45 |
| Fund Balance—Current surplus                         |            | 57,227.73    |
| GRAND TOTAL  |            | \$531,882.18 |

### SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1987

|  |              |              |
|--|--------------|--------------|
| LONG-TERM NOTES OUTSTANDING                          |              |              |
| 240,000 Camp Morgan Notes                            | \$160,000.00 |              |
| 28,000 Valley Rd. Engineering Study Notes            | 18,000.00    |              |
| Total Long-Term Notes Outstanding                    |              | \$178,000.00 |
| TOTAL LONG-TERM INDEBTEDNESS                         |              |              |
| December 31, 1987                                    |              | \$178,000.00 |
| RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS |              |              |
| Outstanding Long-Term Debt—                          |              |              |
| January 1, 1987                                      |              | \$198,000.00 |
| Total  |              | \$198,000.00 |
| Debt Retirement During Fiscal Year                   |              |              |
| Long-Term Notes Paid                                 | \$20,000.00  |              |
| Total  |              | \$20,000.00  |
| Outstanding Long-Term Debt – December 31, 1987       |              | \$178,000.00 |

## REPORT OF TOWN TREASURER

## RECEIVED FROM TOWN CLERK:

|                                |             |
|--------------------------------|-------------|
| Motor Vehicle Permits          | \$54,660.00 |
| Dog Licenses                   | 409.50      |
| Dog Penalty                    | 22.00       |
| Filing Fees                    | 14.00       |
| UCC's                          | 186.00      |
| Town Histories & Postage       | 469.50      |
| Reimb. Wheeler & Clark         | 2.84        |
| Marriage Licenses              | 100.00      |
| Death Certificate Copy         | 12.00       |
| Birth Certificate Copy         | 12.00       |
| Marriage Certificate Copy      | 9.00        |
| Search                         | 20.00       |
| NSF Penalty                    | 10.00       |
| Sale: Sub-Division regulations | 5.00        |
| Sale: Ordinance mat.           | 5.00        |

|        |             |
|--------|-------------|
| Total: | \$55,936.84 |
|--------|-------------|

## RECEIVED FROM TAX COLLECTOR:

|                        |          |
|------------------------|----------|
| 1987 Resident Tax      | 3,470.00 |
| Resident Tax Penalties | 15.00    |
| 1986 Resident Tax      | 520.00   |
| Resident Tax Penalties | 52.00    |
| 1985 Resident Tax      | 30.00    |
| Resident Tax Penalties | 3.00     |
| 1983 Resident Tax      | 10.00    |
| Resident Tax Penalties | 1.00     |

|        |          |
|--------|----------|
| Total: | 4,101.00 |
|--------|----------|

|                               |            |
|-------------------------------|------------|
| 1987 Property Tax             | 755,741.81 |
| 1986 Property Tax             | 331,031.73 |
| 1985 Property Tax             | 5,386.08   |
| 1984 Property Tax             | 9,808.90   |
| 1983 Property Tax             | 250.00     |
| 1982 Property Tax             | 504.54     |
| 1981 Property Tax             | 413.44     |
| Property Tax Interest: 1986   | 2,999.48   |
| 1985                          | 1,194.43   |
| 1984                          | 3,504.32   |
| 1983                          | 140.60     |
| 1982                          | 310.23     |
| 1981                          | 276.93     |
| Overpayment for refund - 1986 | 182.40     |

|        |              |
|--------|--------------|
| Total: | 1,111,744.89 |
|--------|--------------|

|                     |          |
|---------------------|----------|
| 1986 Redemption     | 5,662.72 |
| Interest            | 193.32   |
| Fees                | 354.00   |
| 1985 Redemption     | 5,319.20 |
| Interest            | 1,031.55 |
| Fees                | 6.00     |
| 1984 Redemption Tax | 94.19    |
| Redemption Interest | 32.42    |

|                     |        |
|---------------------|--------|
| 1983 Redemption Tax | 273.81 |
| Redemption Interest | 107.47 |
| Fees                | 2.00   |
| 1982 Redemption Tax | 662.33 |
| Redemption Interest | 457.98 |
| 1981 Redemption Tax | 353.86 |
| Redemption Interest | 194.95 |
| Fees                | 4.00   |
| NSF Fees            | 10.00  |

Total: 14,759.80

|                     |        |
|---------------------|--------|
| Land Use Change Tax | 109.40 |
| 1987 - fees         | 2.00   |

Total: 111.40

|                |           |
|----------------|-----------|
| 1987 Yield Tax | 13,774.04 |
|----------------|-----------|

Total: 13,774.04

Total From Tax Collector \$1,145,491.13

#### RECEIVED FROM BOAT TAX COLLECTOR:

|                 |        |
|-----------------|--------|
| 1987 Boat Taxes | 743.05 |
|-----------------|--------|

Total: \$ 743.05

#### RECEIVED FROM STATE OF NEW HAMPSHIRE:

|                                    |           |
|------------------------------------|-----------|
| Town Common Reimbursement          | 1,621.35  |
| Hwy. Block Grant Funds             | 26,430.98 |
| Reimb. State & Federal Forest Land | 3,745.09  |
| State Revenue Sharing Distribution | 12,958.00 |
| Timber Tax Refund                  | 177.12    |
| CD 4th Quarter (1986)              | 3,497.17  |
| 50% FEMA                           | 46,792.00 |

Total: \$ 95,221.71

#### RECEIPTS FROM OTHER DEPARTMENTS:

##### HIGHWAY:

|   |          |
|---|----------|
| Sale sand & gravel                                    | 2,942.20 |
| Sale used culverts                                    | 100.00   |
| Plow & Sand Valley Road                               | 1,183.20 |
| Plow and Sand Highland Lake Association               | 740.00   |
| Sale surplus equipment                                | 860.00   |
| Liberty Mutual Ins. Group -<br>W/C reimb. K. Fletcher | 859.44   |

Total: \$ 6,684.84

##### WASHINGTON SCHOOL DISTRICT:

|                        |          |
|------------------------|----------|
| Reimb. Gas - Town Hall | 1,814.32 |
| Reimb. Hwy. Gas        | 2,599.40 |
| Workers Comp. coverage | 509.00   |
| Copy fees              | 957.44   |

Total: \$ 5,880.16



**SHEDD FREE LIBRARY:**

|                        |        |           |
|------------------------|--------|-----------|
| Sale Town Histories    | 214.00 |           |
| Reimb. Social Security | 645.54 |           |
|                        |        |           |
| Total:                 |        | \$ 859.54 |

**WASHINGTON HISTORICAL SOCIETY:**

|                        |       |          |
|------------------------|-------|----------|
| Sale bronze medallions | 41.50 |          |
|                        |       |          |
| Total:                 |       | \$ 41.50 |

**BOARD OF ADJUSTMENT:**

|               |          |             |
|---------------|----------|-------------|
| Hearing Costs | 1,073.76 |             |
|               |          |             |
| Total:        |          | \$ 1,073.76 |

**BOARD OF ASSESSORS:**

|                             |        |           |
|-----------------------------|--------|-----------|
| Sale Tax Maps               | .50    |           |
| Current Use Fees            | 20.96  |           |
| Tax Lists – blotter book    | 72.84  |           |
| Property Owner's list       | 180.24 |           |
| Checklist                   | 20.55  |           |
| Computer list – Valley Road | 20.00  |           |
| Septic Plans                | 2.00   |           |
|                             |        |           |
| Total:                      |        | \$ 317.09 |

**PLANNING BOARD:**

|                                   |        |           |
|-----------------------------------|--------|-----------|
| Sale Sub-Division Regulations     | 153.39 |           |
| Sub-Division Hearing Fees – Tenny | 51.69  |           |
| Sale Master Plan                  | 5.00   |           |
|                                   |        |           |
| Total:                            |        | \$ 210.08 |

**TOWN OF STODDARD:**

|  |          |             |
|--|----------|-------------|
| Valley Road (Portion) Eng. Study Phase I | 2,055.87 |             |
|  |          |             |
| Total:                                   |          | \$ 2,055.87 |

**SELECTMEN:**

|  |          |  |
|--|----------|--|
| Cecil Howard – Charitable Fund –<br>Town Hall, Grant | 500.00   |  |
| Sign Permit  | 30.00    |  |
| Building Permit Fees & extension                     | 2,460.00 |  |
| Copy section Town Map                                | 3.00     |  |
| Pistol Permits                                       | 72.00    |  |
| Inventory penalty                                    | 20.00    |  |
| Camp Morgan – Canoe trip                             | 117.00   |  |
| Camp Morgan – Red Cross Rec. Prog.                   | 4.00     |  |
| Refund – NH Supply                                   | 26.56    |  |
| Police Dept. – theft report                          | 5.00     |  |
| Masiello Agency – refund                             | 770.00   |  |
| Washington Rescue Squad (1/2 pager veh)              | 460.50   |  |
| Town Hall & Camp Morgan – use & security             | 515.00   |  |
| Reimb. fuel (49 gal.)                                | 35.28    |  |
| Sale Town Histories                                  | 64.00    |  |
| Liberty Mutual Ins. – cancel policy                  | 4,269.00 |  |

|  |              |                |
|--|--------------|----------------|
| Sale Town Report                         | 1.00         |                |
| Merchants Ins. Group – pager claim       | 225.00       |                |
| Robert & Gary Crane – B/C – B/S premiums | 2,258.70     |                |
| NHMA Unemploy. Comp.                     | 396.00       |                |
| Copy Fees – personal                     | 188.89       |                |
| Reimb. labels                            | 37.45        |                |
| Sale Fire Extinguisher                   | 57.00        |                |
| Sale Town Property                       | 1,045.00     |                |
| Reimb. Toll Calls                        | .48          |                |
|  | <hr/>        | <hr/>          |
| Total:                                   |              | \$ 13,560.86   |
| <br>SUGAR RIVER SAVINGS:                 |              |                |
| Withdrawal Revenue Sharing Account       | 945.97       | 945.97         |
|  | <hr/>        | <hr/>          |
| Total:                                   |              | \$945.97       |
| <br>BANK EAST:                           |              |                |
| Interest from NOW Account                | 5,063.52     |                |
| Money Market Deposits into               |              |                |
| General Account                          | 1,024,668.00 |                |
|  | <hr/>        | <hr/>          |
|  |              | \$1,029,731.52 |
| <br>TOTAL RECEIPTS TO DATE:              |              | \$2,358,811.92 |
| 1986 Balance                             |              | 49,193.11      |
|  |              | <hr/>          |
| Total Receipts to date plus Balance      |              | 2,408,005.03   |
| Less Selectmen's Orders Paid             |              | – 2,026,104.12 |
|  |              | <hr/>          |
| Cash on Hand as 12/31/87:                |              | \$ 381,899.91  |
| Balance in Money Market: Bank East       |              | 427.69         |
|  |              | <hr/>          |
| Total in Hands of Treasurer 12/31/87:    |              | \$ 382,327.60  |

**MONEY MARKET FUNDS****BANK EAST**

|                                     |                     |
|-------------------------------------|---------------------|
| Balance on Hand, December 31, 1986  | \$ 6,939.05         |
| Deposits made during 1987           | 1,010,011.83        |
| Interest earned during 1987         | <u>8,144.81</u>     |
| Total                               | \$1,025,095.69      |
| Amount withdrawn                    | <u>1,024,668.00</u> |
| Balance on hand, December 31, 1986: | \$ 427.69           |

**REVENUE SHARING ACCOUNT**

|  |               |
|--|---------------|
| Balance on hand, December 31, 1986                   | \$ 899.11     |
| Interest earned during 1987                          | <u>46.86</u>  |
| Total  | \$ 945.97     |
| Amount Withdrawn                                     | <u>945.97</u> |
| Balance on hand, December 31, 87<br>(Account closed) | \$ .00        |

**REPORT ON BANK EAST C-D AT 6 MONTHS**

|                       |                 |
|-----------------------|-----------------|
| Initial deposit       | \$ \$300,000.00 |
| Interest at maturity  | <u>9,955.00</u> |
| Balance               | \$ 309,955.00   |
| Overnite C.D. deposit | 309,955.00      |
| Interest earned       | <u>56.83</u>    |
| Balance               | \$310,011.83    |

**AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

Auditor's report for the year ended December 31, 1987, is unavailable at the time of this printing. Copies for review can be obtained at a later date at the office of the Selectmen.



## 1987 GROSS WAGES OF TOWN EMPLOYEES

|                     |                         |              |
|---------------------|-------------------------|--------------|
| David Hunt          | Highway                 | \$6,615.00   |
| Richard Gallagher   | Highway                 | 13,323.70    |
| Kenneth Fletcher    | Highway                 | 8,658.13     |
| Harold Smith        | Highway                 | 11,917.25    |
| Steven Dube         | Highway                 | 144.00       |
| Robert Crane II     | Highway (1986 vacation) | 736.00       |
| Steven Blair, Sr.   | Highway                 | 11,808.75    |
| Herbert Killam, Sr. | Highway                 | 10,320.00    |
| Bruce Woodbury      | Highway                 | 42.00        |
|                     | Selectman               | 862.50       |
| Elizabeth Wood      | Selectman               | 1,362.50     |
| Robert Wright       | Selectman               | 1,192.50     |
| Ronald Roy          | Selectman               | 400.00       |
| Richard Cilley      | '86 Assessor            | 51.00        |
| Kathleen Hunt       | Assessor                | 2,712.50     |
| David Crane         | Assessor                | 1,362.50     |
| Beth Gallagher      | Assessor                | 1,530.00     |
|                     | Sup. Checklist          | 190.00       |
| Alan Goodspeed      | Sup. Checklist          | 185.00       |
| Joanne Normand      | Town Clerk              | 342.00       |
| Vicki Crane         | Treasurer               | 150.00       |
|                     | Town Clerk              | 2,130.25     |
| Kelly Sajnicki      | Deputy Town Clerk       | 450.00       |
|                     | Treasurer               | 600.00       |
| Janice Philbrick    | Tax Collector           | 3,410.00     |
| Sandra Eccard       | Bookkeeper, Trust Funds | 200.00       |
| Charles Dalphond    | Tax Collector           | 2,620.90     |
|                     | Janitor                 | 300.00       |
|                     | Flood                   | 370.00       |
| Wendy Otterson      | Secretary               | 7,111.88     |
| Lynda Roy           | Bookkeeper              | 5,161.00     |
| Robert Sajnicki     | Police                  | 494.00       |
| Joseph Payne        | Police                  | 4,437.75     |
| Bruno Gulla         | Police                  | 217.00       |
| Freeman Howard      | Police                  | 150.00       |
| Neal Martin         | Police                  | 420.00       |
| Kevin Belanger      | Police                  | 70.00        |
| Paul Braley         | Police                  | 2,398.50     |
| Heidi Mullin        | Librarian               | 728.00       |
| Barbara Gaskell     | Librarian               | 3,787.00     |
| Hector Levesque     | Janitor                 | 852.50       |
| Theodore Drew       | Assistant Moderator     | 62.50        |
| Natalie Jurson      | Ballot Clerk            | 67.50        |
| Madelaine Williams  | Ballot Clerk            | 60.00        |
| Pearl Devlin        | Ballot Clerk            | 60.00        |
| Jill Crane          | Ballot Counter          | 6.25         |
| Eric Peirce         | Caretaker - C. M.       | 2,000.00     |
| Janet Peirce        | Rec. Director           | 1,600.00     |
| Katy Otterson       | Lifeguard               | 828.00       |
| Shiela Taylor       | Sr. Counselor           | 828.00       |
| Amanda Ray          | Jr. Counselor           | 300.00       |
| Kathy Barker        | Jr. Counselor           | 300.00       |
| TOTAL               |                         | \$115,826.86 |

**DETAILED STATEMENT OF PAYMENTS**  
**Year Ending December 31, 1987**  
**CURRENT MAINTENANCE EXPENSES**

**I. General Government:**

**1. TOWN OFFICERS' SALARIES:**

|  |                  |             |             |
|--|------------------|-------------|-------------|
|  | Approp.          | \$15,344.00 |             |
|  | Receipts:        |             |             |
|  | Bldg. Permits    | 2,490.00    |             |
|  | Total available: | \$17,834.00 |             |
| Robert J. Wright, Selectman              |                  | \$ 1,107.24 |             |
| Ronald E. Roy, Selectman                 |                  | 323.40      |             |
| Bruce Woodbury, Selectman                |                  | 580.33      |             |
| Elizabeth A. Wood, Selectman             |                  | 1,101.59    |             |
| Richard Cilley, Assessor (1986)          |                  | 47.35       |             |
| Kathleen Hunt, Assessor                  |                  | 2,404.01    |             |
| Beth Gallagher, Assessor                 |                  | 1,254.47    |             |
| David Crane, Assessor                    |                  | 1,235.07    |             |
| Joanne Normand, Town Clerk               |                  | 374.87      |             |
| Vicki Crane, Town Clerk                  |                  | 1,837.65    |             |
| Vicki Crane, Treasurer                   |                  | 92.85       |             |
| Kelly Sajnacki, Ass't. Town Clerk        |                  | 414.97      |             |
| Kelly Sajnacki, Treasurer                |                  | 557.10      |             |
| Charles E. Dalphond, Tax Collector       |                  | 1,238.52    |             |
| (trans. to H-D for B/C Ins. — Cobra)     |                  | 906.69      |             |
| Janice Philbrick, Tax Collector          |                  | 2,917.71    |             |
| Janice Philbrick, Ass't. Town Clerk      |                  | 32.50       |             |
| Sandra Eccard, Trust Fund, Bookkeeper    |                  | 185.70      |             |
| Bank East — Income Tax & Social Security |                  | 2,520.44    |             |
| Total Expended:                          |                  |             | \$19,132.45 |
| (Overdraft — \$1,298.45)                 |                  |             |             |

**2. TOWN OFFICERS' EXPENSES:**

|                                     |                      |             |  |
|-------------------------------------|----------------------|-------------|--|
|                                     | Approp.              | \$28,700.00 |  |
|                                     | Receipts:            |             |  |
|                                     | Copy fees            | \$1,151.81  |  |
|                                     | Current Use Fees     | 12.00       |  |
|                                     | Current Use List     | 8.96        |  |
|                                     | Comp. List           | 270.16      |  |
|                                     | Wheeler & Clark O.P. | 2.84        |  |
|                                     | Postage              | 3.00        |  |
|                                     | Total Available      | \$30,148.77 |  |
| A. Officers' Expenses Reimbursed:   |                      |             |  |
| Vicki Crane, Town Clerk             | \$                   | 112.58      |  |
| Kelly Sajnacki, Treasurer           |                      | 453.08      |  |
| Joanne Normand, Town Clerk          |                      | 4.00        |  |
| Elizabeth Wood, Selectman           |                      | 33.44       |  |
| Bruce Woodbury, Selectman           |                      | 130.23      |  |
| Janice Philbrick, Tax Collector     |                      | 250.99      |  |
| Beth Gallagher, Assessor            |                      | 31.60       |  |
| David Crane, Assessor               |                      | 74.50       |  |
| Kathleen Hunt, Assessor             |                      | 61.00       |  |
| Robert Wright, Selectman            |                      | 123.83      |  |
| Sandy Eccard, Trust Fund Bookkeeper |                      | 48.68       |  |

Total:

1,331.93

## B. Supplies:

|  |          |
|--|----------|
| Viking Office Products – clerical          | 33.78    |
| Connecticut Valley Office Machines         |          |
| copier supplies                            | 277.85   |
| service contract                           | 400.00   |
| Postmaster, Washington – postage           | 1,907.00 |
| Weber's News – office supplies             | 13.27    |
| Wheeler & Clark – dog tags                 | 49.61    |
| Ben Franklin – office supplies             | 216.69   |
| New England College – envelopes            | 151.00   |
| Treasurer, State of N.H. – clerical        | 403.07   |
| Gaskell's Store – asst'd.                  | .59      |
| Equity Publishing Corp. – RSA's            | 198.45   |
| Valley Home Center – misc.                 | 13.20    |
| Pherus Press – clerical                    | 70.00    |
| N.H. Municipal Assoc. – calendars          | 12.00    |
| Homestead Press – Tax Collector's supplies | 16.10    |
| Bank East – misc.                          | 23.81    |
| Phelps Photo – calculator & adapter        | 49.90    |
| N.H. Tax Collector – clerical supplies     | 10.00    |
| Reliable Corp. – clerical supplies         | 35.84    |
| Loring, Short & Harmon – clerical supplies | 141.39   |
| Adams Lock – locks & service               | 378.88   |
| Disco Print Co. – file cabinet for maps    | 477.75   |
| Safeguard – accounting system              | 356.23   |

Total:

5,236.41

## C. Services, Repairs, Misc.:

|   |          |
|---|----------|
| Richard Griffith – reimb. recording fees        | 11.22    |
| Pitney Bowes – postage meter rental             | 228.00   |
| Granite State Telephone –                       |          |
| Selectmen & Town Clerk                          | 980.49   |
| Treasurer, State of NH – seminars               | 740.00   |
| The Messenger – Ads                             | 172.77   |
| Federal Surplus Property                        | 2.00     |
| Masiello Group – town officials bonds           | 568.00   |
| News & Advertiser – ads                         | 107.80   |
| Sullivan County Registry of Deeds –             |          |
| postage, recording                              | 491.56   |
| Sullivan County Probate Court – probate listing | 3.50     |
| Cheshire County Probate Court – listing         | .50      |
| Hillsborough County Probate Court – listing     | 1.00     |
| Washington Congregational Church –              |          |
| use of church hall                              | 10.00    |
| Argus Champion                                  | 40.80    |
| The Eagle – ads                                 | 37.13    |
| J. Ashworth Computer Service – tax records      | 1,018.24 |
| Hardy Graphics – Town Reports                   | 2,769.50 |
| The Balsams – tax collector convention          | 256.00   |
| Carri, Plodzik & Sanderson – auditor            | 5,468.00 |
| Wendy Otterson – Secretary                      | 6,021.79 |
| Lynda B. Roy – Bookkeeper                       | 4,274.44 |
| Bank East – taxes & social security             | 2,058.67 |

Total:

25,261.41

Total Expended:

\$31,829.75

(Overdraft – \$1,680.98)



## 3. ELECTION &amp; REGISTRATION:

|                                     |         |          |           |
|-------------------------------------|---------|----------|-----------|
|                                     | Approp. | \$800.00 |           |
| A. Salaries:                        |         |          |           |
| Supervisors of Checklist:           |         |          |           |
| Beth Gallagher                      |         | 158.71   |           |
| Alan Goodspeed                      |         | 181.63   |           |
| Ballot Clerks:                      |         |          |           |
| Natalie Jurson                      |         | 62.67    |           |
| Madeleine Williams                  |         | 55.71    |           |
| Pearl Devlin                        |         | 55.71    |           |
| Jill Crane – counter                |         | 5.80     |           |
| Assistant Moderator – Theodore Drew |         | 58.03    |           |
| Bank East – social security         |         | 62.85    |           |
| Total:                              |         |          | 641.11    |
| B. Expenses:                        |         |          |           |
| Pherus Press – Ballots              |         | 98.20    |           |
| The Messenger – meeting notices     |         | 57.15    |           |
| Anna Dalphond – notary fees         |         | 5.50     |           |
| J. Ashworth – Computer Service      |         | 57.39    |           |
| Total:                              |         |          | 218.24    |
| Total Expended:                     |         |          | \$ 859.35 |
| (Overdraft – \$59.35)               |         |          |           |

|                              |         |             |             |
|------------------------------|---------|-------------|-------------|
| 4. CEMETERIES:               | Approp. | \$11,000.00 |             |
| Washington Cemetery Trustees |         |             | \$11,000.00 |
| Total Expended               |         |             | \$11,000.00 |

## 5. TOWN HALL &amp; OTHER TOWN BUILDINGS:

|   |         |             |          |
|---|---------|-------------|----------|
|   | Approp. | \$18,595.00 |          |
| Receipts:   |         |             |          |
| School – propane                                  |         | 1,814.32    |          |
| Hall Use – fees                                   |         | 25.00       |          |
| security  |         | 25.00       |          |
| Total available:                                  |         | \$20,459.32 |          |
| A. Town Hall:                                     |         |             |          |
| Corbett Oil Co. – gas                             |         | 4,572.86    |          |
| Hector Levesque – janitor                         |         | 791.55      |          |
| Charles E. Dalphond – janitor                     |         | 278.55      |          |
| Gaskell's Store – misc. supplies                  |         | 65.21       |          |
| Bank East – taxes & social security               |         | 82.40       |          |
| Refund Hall Security: James Hofford               |         | 25.00       |          |
| R. J. Wright Const. – water heater, Fire House    |         | 296.71      |          |
| Valley Home Center – paint & supplies             |         | 44.40       |          |
| Total:  |         |             | 6,156.68 |
| B. Town Clerk's Office:                           |         |             |          |
| Kris Otterson – shoveling walk                    |         | 51.50       |          |
| Treasurer, Shedd Free Library – electricity & gas |         | 684.50      |          |
| Total:  |         |             | 736.00   |
| C. Archives:                                      |         |             |          |
| University Products – storage items               |         | 337.92      |          |

|                                   |        |                 |
|-----------------------------------|--------|-----------------|
| Adirondack Direct – file cabinets | 821.33 |                 |
| Demco – card catalogue cabinet    | 60.46  |                 |
| Sally Krone – reimb.              | 8.34   |                 |
| Total:                            |        | <u>1,228.05</u> |

## D. All Other Town Buildings:

|  |          |                 |
|--|----------|-----------------|
| Public Service Co. – light bills         | 3,773.51 |                 |
| J. B. Vaillancourt – Town Garage furnace | 4,450.00 |                 |
| Total:                                   |          | <u>8,223.51</u> |

|                        |             |
|------------------------|-------------|
| Total Expended:        | \$16,344.24 |
| (Balance – \$4,115.08) |             |

|                       |                  |               |  |
|-----------------------|------------------|---------------|--|
| 6. PLANNING & ZONING: | Approp.          | \$ 100.00     |  |
|                       | Receipts:        |               |  |
|                       | Sale S-D Regs.   | 100.00        |  |
|                       | Board Adj.       |               |  |
|                       | Hearing fees     | 1,007.82      |  |
|                       | Sub-Div.         |               |  |
|                       | Hearing fees     | <u>176.02</u> |  |
|                       | Total available: | \$1,383.84    |  |

## A. Planning Board – Regular Expenses:

|                         |        |               |
|-------------------------|--------|---------------|
| Richard Griffith – maps | 9.00   |               |
| The Messenger – ads     | 38.10  |               |
| Concord Monitor – ads   | 233.50 |               |
| Total:                  |        | <u>280.60</u> |

## B. Board of Adjustment Hearings:

|                         |        |               |
|-------------------------|--------|---------------|
| The Messenger – notices | 707.69 |               |
| Total:                  |        | <u>707.69</u> |

## C. Sub-Division Hearings:

|                                 |       |              |
|---------------------------------|-------|--------------|
| The Messenger – hearing notices | 48.58 |              |
| Total:                          |       | <u>48.58</u> |

|                      |            |
|----------------------|------------|
| Total Expended:      | \$1,036.87 |
| (Balance – \$346.97) |            |

## 7. LEGAL EXPENSES &amp; DAMAGES:

|  |               |                  |                    |
|--|---------------|------------------|--------------------|
|  | Approp.       | \$ 4,000.00      |                    |
|  | 10/10 Approp. | <u>11,768.00</u> |                    |
|  | Total Approp. | \$15,768.00      |                    |
| Michael J. Work, Attorney – Town Counsel:  |               |                  |                    |
| Legal Services                             |               | 4,516.54         |                    |
| Upton, Sanders & Smith – “Valley Road”     |               | 5,749.54         |                    |
| Misc. services                             |               |                  |                    |
| Michael Donovan, Attorney – Planning Board |               | 3,388.74         |                    |
| Total Expended:                            |               |                  | <u>\$13,654.28</u> |
| (Balance – \$2,113.72)                     |               |                  |                    |

## 8. ADVERTISING &amp; REGIONAL ASSOC.:

|                                    |           |           |
|------------------------------------|-----------|-----------|
| Approp.                            | \$ 850.00 |           |
| Annual Dues:                       |           |           |
| N.H. City & Town Clerks Assoc.     | 12.00     |           |
| N.H. Tax Collectors Assoc.         | 15.00     |           |
| N.H. Assoc. of Assessing Officials | 20.00     |           |
| New Hampshire Municipal Assoc.     | 400.00    |           |
| Upper Valley Lake Sunapee Council  | 408.00    |           |
| Total Expended:                    |           | \$ 855.00 |
| (Overdraft \$ 5.00)                |           |           |

9. CONTINGENCY FUND: Approp. \$2,500.00  
NONE EXPENDED (Balance - \$2,500.00)

## II. Public Safety:

## 1. POLICE DEPARTMENT: Approp. \$18,216.00

|                     |       |
|---------------------|-------|
| Receipts:           |       |
| Pistol Permits      | 72.00 |
| Theft report        | 5.00  |
| Trans. FEMA - flood | 70.00 |

Total Available: \$18,363.00

## A. Personnel Expenses:

## Wages:

|  |          |
|--|----------|
| R. Sajnicki                              | 438.68   |
| Joseph K. Payne                          | 3,587.92 |
| B. Gulla                                 | 198.49   |
| F. Howard                                | 139.27   |
| N. Martin                                | 351.97   |
| K. Belanger                              | 62.99    |
| P. Braley                                | 2,016.52 |
| Bank East - Income Tax & Social Security | 1,435.93 |

Total:

8,231.77

## B. Equipment &amp; Supplies:

|  |          |
|--|----------|
| Century Auto - supplies                          | 115.15   |
| Gaskell's Store - gas                            | 714.10   |
| Quartermaster Equip. - badges                    | 44.20    |
| Hillsboro Lumber - plastic                       | 34.13    |
| T.A.B. Equipment                                 | 361.00   |
| Valley Home Center - keys                        | 4.50     |
| Morse Sporting Goods                             | 69.48    |
| Motorola - portable radio (1986)                 | 1,516.00 |
| Jeff Wells Office Machines - typewriter supplies | 18.28    |
| Premier Printing - stationery                    | 67.63    |
| Shirley's Hallmark - office supplies             | 29.98    |

Total:

2,974.45

## C. Services &amp; Repairs:

|  |          |
|--|----------|
| J. Payne - mileage & postage                 | 46.70    |
| Granite State Telephone - police telephone   | 1,369.69 |
| Larry's Service Center - cruiser maintenance | 55.60    |
| Dan's Auto Body - towing                     | 35.00    |
| Ken Carpenter Ford - cruiser maintenance     | 97.34    |
| Larry Ashford - intoxication test            | 30.00    |
| Springmeadow Farm - dog disposal             | 52.00    |



|  |        |                    |
|--|--------|--------------------|
| R & R Communications – radio maintenance | 129.70 |                    |
| Total:                                   |        | <u>1,816.03</u>    |
| Total Expended:                          |        | <u>\$13,022.25</u> |
| (Balance – \$5,340.75)                   |        |                    |

|                     |                  |              |
|---------------------|------------------|--------------|
| 2. FIRE DEPARTMENT: | Approp.          | \$16,000.00  |
|                     | Receipts:        |              |
|                     | Fire Exting.     | <u>57.00</u> |
|                     | Total Available: | \$16,057.00  |

|  |          |                    |
|--|----------|--------------------|
| A. Supplies, Equipment & Parts:                |          |                    |
| Century Auto – truck parts & supplies          | 595.88   |                    |
| J. B. Vaillancourt – fuel oil                  | 2,255.30 |                    |
| Brattleboro Safety – extinguishers             | 205.50   |                    |
| Gaskell's Store – building supplies            | 89.51    |                    |
| Fire Control Service of NE –                   |          |                    |
| hose, boots, equipt.                           | 1,757.45 |                    |
| Panbro Sales – supplies                        | 212.80   |                    |
| Hillsboro Lumber – misc. material              | 49.35    |                    |
| Valley Home Center – hardware, paint           | 147.36   |                    |
| Summit Communication – radio repairs           | 190.00   |                    |
| Federal Surplus Property – equipment           | 168.00   |                    |
| Sanel Auto Parts – misc. parts                 | 28.01    |                    |
| Seven Falcon                                   | 9.85     |                    |
| Motorola Inc. – radio                          | 372.00   |                    |
| R & R Graves – code book                       | 15.00    |                    |
| R. J. Wright Co. – balance buildings materials | 1,384.03 |                    |
| LaValley Building Supplies – misc. supplies    | 2,611.09 |                    |
| Hunts' Well Drilling – pump                    | 2,766.12 |                    |
| Total:   |          | <u>\$12,857.25</u> |

|   |          |                    |
|---|----------|--------------------|
| B. Services & Repairs:                    |          |                    |
| R & R Communications – radios & repairs   | 2,012.19 |                    |
| John Eccard – reimb. training             | 50.00    |                    |
| Washington Fire Dept. –                   |          |                    |
| training & performance pay                | 295.00   |                    |
| Granite State Telephone – fire telephones | 1,007.32 |                    |
| James Dumais – furnace clean & repair     | 106.85   |                    |
| Bradford Fire Dept. – training            | 200.00   |                    |
| L. Clark – reimb. training                | 50.00    |                    |
| Washington Service Center – inspections   | 50.00    |                    |
| Ken Carpenter Ford – pumper service       | 227.65   |                    |
| Cen Communication                         | 54.45    |                    |
| Communication Systems Center              | 35.00    |                    |
| Total:                                    |          | <u>4,088.46</u>    |
| Total Expended:                           |          | <u>\$16,945.71</u> |
| (Overdraft – \$888.71)                    |          |                    |

|   |         |          |
|---|---------|----------|
| 3. FOREST FIRES:                            | Approp. | \$150.00 |
| C. E. Dalphond – training Warden & Deputies | 39.34   |          |

|                      |  |                |
|----------------------|--|----------------|
| Total Expended:      |  | <u>\$39.34</u> |
| (Balance – \$110.66) |  |                |

## 4. EMERGENCY COMMUNICATIONS:

|  |            |            |
|--|------------|------------|
| Approp.  | \$5,000.00 |            |
| Federal Surplus Property – antenna               | 50.00      |            |
| Valley Home Center – keys to tower               | 10.44      |            |
| Century Auto Supply – battery                    | 72.21      |            |
| Town of Hillsboro – dispatch & answering service | 3,000.00   |            |
| R & R Communications – radio service & repair    | 1,629.58   |            |
| Motorola, Inc. – Rescue Squad                    | 608.00     |            |
| Total Expended:                                  |            | \$5,370.23 |
| (Overdraft – \$370.23)                           |            |            |

## III. Highways, Streets &amp; Bridges:

|   |         |            |            |
|---|---------|------------|------------|
| 1. STREET LIGHTS:                           | Approp. | \$1,750.00 |            |
| N.H. Electric Co-op. Inc. – A.P. area light |         | 88.23      |            |
| Public Service Co. – street lights          |         | 1,463.00   |            |
| Total Expended:                             |         |            | \$1,551.23 |
| (Balance – \$198.77)                        |         |            |            |

## 2. HIGHWAY DEPARTMENT: Approp. \$126,533.00

## Receipts:

Transfer: Twn. Off. Sal.

– C. Dalphond

B/C Ins. 906.69

– FEMA April

Flood 25,717.25

## Refunds:

NE Equip. –

overpayment 26.56

R. Dube – gas 35.28

## Reimbursements:

HLS plow &amp; sand 1,183.20

R. &amp; G. Crane –

B/C Ins. 2,258.70

K. Fletcher –

W/C wages 859.44

## Sales –

gravel &amp; sand 2,932.20

culverts 100.00

equipment 1,285.00

Transport stone 10.00

Total available: \$161,847.32

## A. Personnel Expenses:

|   |           |
|---|-----------|
| Transfer to Payroll Account               | 55,000.00 |
| Bank East – income tax                    | 5,986.30  |
| Bank East – social security               | 6,372.37  |
| NHMA Health Ins. – Blue Cross/Blue Shield | 6,305.57  |
| Town of Peterborough – health ins.        | 847.96    |

Total:

74,512.20

## B. Services, Repairs &amp; Leases:

|                                   |          |
|-----------------------------------|----------|
| Sybil Blakney – gravel pit leases | 1,100.00 |
| Reimb. mileage – H. Smith         | 71.80    |
| K. Fletcher                       | 117.60   |
| R. Gallagher                      | 102.32   |
| Concord Cleaners – uniforms       | 1,309.59 |

|  |          |
|--|----------|
| Granite State Telephone — bills                | 435.85   |
| Communications Systems Center — radio repairs  | 40.00    |
| R & R Communications — radio repairs           | 799.15   |
| Blacksmith Shop — welding                      | 303.80   |
| Eccard Farms Inc. — plowing                    | 230.00   |
| Valley Transportation — towing                 | 192.50   |
| T-C Heavy Equipment — transport costs — loader | 270.00   |
| Harold Hannus — repairs for Mack               | 40.00    |
| Finnish Grade — grading roads                  | 820.00   |
| G & J Enterprises — misc. services             | 1,022.50 |
| Larry's Backhoe — plowing                      | 112.50   |
| The Messenger — notices                        | 77.65    |
| The Messenger — business radio licensing       | 85.00    |
| R & D Construction — rentals                   | 595.00   |
| Valley Road Construction — plowing             | 330.00   |

Total:

8,055.26

## C. Parts, Supplies &amp; Equipment:

## 1. Vehicle Repairs — Parts:

|   |           |
|---|-----------|
| Century Auto Supply Inc. — parts                        | 970.16    |
| Grappone Inc. — Ind. Div. — J-D parts                   | 7,804.26  |
| Sanel Auto Parts, Inc. — parts, supplies                | 2,264.25  |
| Manchester Mack Sales, Inc. — Mack parts                | 13,347.04 |
| Atlantic Plow Blade — plow blades                       | 565.10    |
| Barrett Equipment — asst'd.                             | 368.76    |
| R. N. Johnson — parts                                   | 48.41     |
| Volkman Electric — starters                             | 78.00     |
| E. W. Sleeper — parts & 9 ft sander                     | 326.07    |
| TST Equipment — parts                                   | 228.80    |
| B & E Truck Parts — parts                               | 100.00    |
| Seven Falcon, Inc. — part                               | 159.79    |
| Foley, Inc. — Huber motor                               | 1,895.00  |
| Donovan Spring & Equipt. Co. Inc., —<br>springs & parts | 538.31    |
| Panbro Sales — parts                                    | 372.92    |
| Howard Fairfield — plow parts                           | 367.40    |
| Cohen Machine — parts                                   | 33.53     |
| Memphis Equipment — parts                               | 259.77    |
| B-B Chain — chains, parts                               | 1,455.00  |
| Belanger Auto — parts                                   | 19.44     |
| Wyman's Chevrolet — parts for pickup                    | 24.94     |
| Washington Service Center — repairs                     | 272.00    |
| General Auto Salvage — parts                            | 150.00    |

Total:

31,648.95

## 2. Vehicle Supplies:

|                        |          |
|------------------------|----------|
| Mr. Gees Tires — tires | 1,756.48 |
|------------------------|----------|

Total:

1,756.48

## 3. Road Care Materials:

|                                       |          |
|---------------------------------------|----------|
| International Salt Co. — salt         | 4,804.25 |
| Treasurer, State of N.H. — road signs | 334.55   |
| L. E. Weed — hardpak                  | 240.52   |

Total:

5,379.32

## 4. Misc. — Vehicle, Bldg., Roads, &amp; Equipt.:

|                                  |        |
|----------------------------------|--------|
| Merriam Graves — welding & misc. | 386.32 |
|----------------------------------|--------|



|  |                  |
|--|------------------|
| Federal Surplus Property – surplus items | 2.50             |
| Summit Communication – radio service     | 50.00            |
| J. B. Vaillancourt – pump for furnace    | 86.00            |
| Max Cohen & Sons – steel                 | 341.78           |
| Valley Home Center – asst'd.             | 420.22           |
| Concord Fire Equipment – extinguisher    | 102.00           |
| J. B. Vaillancourt – fuel & gas          | 8,164.13         |
| Gaskell's Store – supplies, hardware     | 67.84            |
| Penn Hamp Lub – lubricants               | 919.65           |
| Claremont Chemicals – salt add'tv.       | 233.09           |
| H. Smith – reimb. lightbulbs             | 14.16            |
| NHMA – handbook                          | 5.00             |
| Knoxland – mower parts                   | 38.57            |
| Allan Swanson – maps                     | 55.00            |
| H. Yeaton – broken window                | 11.80            |
| H. Fairfield – snowplows                 | 6,800.00         |
| Total:                                   | <u>17,698.06</u> |

Total Expended: \$138,143.58

(Balance – \$23,703.74)

(Anticipated Income: HD Payroll Acc't – \$4,286.69)

### 3. HIGHWAY BLOCK GRANT FUNDS:

|  |                 |                    |
|--|-----------------|--------------------|
|  | Approp.         | \$26,430.98        |
|  | Bal. Fwd. 1986  | <u>12,972.19</u>   |
|  | Total Available | \$39,403.17        |
| Finnish Grade – grading roads            |                 | 3,510.00           |
| Sybil Blakney – gravel overage (1986)    |                 | 1,922.20           |
| Henniker Crushed Stone – hard pak, stone |                 | 339.00             |
| Penn Culvert – culverts                  |                 | 16,177.46          |
| L. E. Weed & Son – hardpak               |                 | 4,754.34           |
| Eccard Farm, Inc. – plowing              |                 | 585.00             |
| Crane Farm – plowing                     |                 | 90.00              |
| Larry's Backhoe – plowing                |                 | 287.50             |
| R & R Construction – hauling sand        |                 | 860.00             |
| Safety Roads – guard rails               |                 | 5,000.00           |
| Claremont Chemicals                      |                 | <u>228.55</u>      |
| Total Expended:                          |                 | <u>\$33,754.05</u> |

(Balance Forwarded 1987 – \$5,649.12)

### 4. EMERGENCY FLOOD ASSISTANCE:

|   |             |               |
|---|-------------|---------------|
|   | Receipts:   |               |
|   | FEMA        | \$46,792.00   |
|   | Reimb. Fuel | <u>14.15</u>  |
|   | Total:      | \$46,806.15   |
| Transferred to Other Depts. to offset expenses: |             |               |
| Highway Dept. – labor                           |             | 16,212.30     |
| Highway Dept. – equipment usage                 |             | 9,504.95      |
| Police Dept.                                    |             | <u>70.00</u>  |
| Total Available:                                |             | \$21,018.90   |
| A. Contractors:                                 |             |               |
| Eccard Farms, Inc.                              |             | \$358.00      |
| R & D Construction Co.                          |             | 3,854.00      |
| Far East Transport                              |             | 707.00        |
| Valley Rd. Construction Co.                     |             | <u>495.00</u> |

|                         |          |
|-------------------------|----------|
| Larry's Backhoe         | 1,335.35 |
| Washington Service Ctr. | 720.00   |
| R & R Construction Co.  | 2,819.00 |
| Pine Ridge Landscaping  | 713.00   |
| Herbert Killam          | 120.00   |
| Charles Dalphond        | 370.00   |
| Bruce Woodbury          | 157.50   |
| Harold Whitney          | 147.00   |
| G & J Enterprises       | 700.00   |

|        |           |
|--------|-----------|
| Total: | 12,495.85 |
|--------|-----------|

## B. Food &amp; Gas:

|                 |       |
|-----------------|-------|
| Gaskell's Store | 97.65 |
| Mike's IGA      | 44.10 |
| K. Killam       | 19.55 |

|        |        |
|--------|--------|
| Total: | 161.30 |
|--------|--------|

## C. Materials:

|                        |          |
|------------------------|----------|
| Penn Culvert           | 1,802.14 |
| Henniker Crushed Stone | 802.63   |
| L. E. Weed – hard pak  | 1,557.63 |

|        |          |
|--------|----------|
| Total: | 4,162.40 |
|--------|----------|

|                        |             |
|------------------------|-------------|
| Total Expended:        | \$16,819.55 |
| (Balance – \$4,199.35) |             |

## IV. Sanitation:

|               |               |             |
|---------------|---------------|-------------|
| 1. TOWN DUMP: | Approp. 3/10  | \$29,500.00 |
|               | 10/10         | 10,000.00   |
|               | Total Approp. | \$39,500.00 |

## Residential &amp; Recreational Co.

|  |           |
|--|-----------|
| Dump, fill & land fill preparation           | 16,761.41 |
| H. C. Gobin, Inc. – trash removal            | 25,502.90 |
| Contoocook Valley Home Toxic Waste Treatment | 231.84    |
| The Messenger – notice of toxic waste day    | 19.05     |
| James Hofford – solid waste conference       | 15.00     |
| American Fence Co. – dump fence              | 1,500.00  |

|                          |             |
|--------------------------|-------------|
| Total Expended:          | \$44,030.20 |
| (Overdraft – \$4,530.20) |             |

## V. Health:

## 1. LAKE SUNAPEE HOME HEALTH CARE, INC.

|                                     |         |            |
|-------------------------------------|---------|------------|
|                                     | Approp. | \$1,230.00 |
| Lake Sunapee Home Health Care, Inc. |         | \$1,230.00 |
| Total Expended:                     |         | \$1,230.00 |

## 2. WASHINGTON RESCUE SQUAD:

|                                    |         |          |
|------------------------------------|---------|----------|
|                                    | Approp. | \$500.00 |
| Washington Rescue Squad – donation |         | 500.00   |
| Total Expended                     |         | \$500.00 |

## 3. HILLSBORO RESCUE SQUAD:

|                                   |         |          |
|-----------------------------------|---------|----------|
|                                   | Approp. | 500.00   |
| Hillsboro Rescue Squad – donation |         | 500.00   |
| Total Expended:                   |         | \$500.00 |

## 4. COMMUNITY YOUTH ADVOCATES

|                           |         |            |                   |
|---------------------------|---------|------------|-------------------|
|                           | Approp. | \$2,500.00 |                   |
| Community Youth Advocates |         |            | 2,500.00          |
| Total Expended:           |         |            | <u>\$2,500.00</u> |

## VI. Welfare:

|  |         |         |                |
|--|---------|---------|----------------|
| 1. OLD AGE ASSISTANCE:                             | Approp. | \$15.00 |                |
| Treasurer, State of N.H. – OASI Fund – admn. costs |         |         | 21.95          |
| Total Expended:                                    |         |         | <u>\$21.95</u> |
| (Overdraft – \$6.95)                               |         |         |                |
| 2. GENERAL WELFARE:                                | Approp. | \$25.00 |                |
| NON EXPENDED – (Balance – \$25.00)                 |         |         |                |

## VII. Culture &amp; Recreation:

|   |                      |            |                   |
|---|----------------------|------------|-------------------|
| 1. SHEDD FREE LIBRARY:                        | Approp.              | \$7,500.00 |                   |
|   | Reimb. Soc. Security | 322.77     |                   |
| Total Available:                              |                      | \$7,822.77 |                   |
| Treas. Shedd Free Library                     |                      | 7,500.00   |                   |
| Bank East – social security                   |                      | 322.77     |                   |
| Total Expended:                               |                      |            | <u>\$7,822.77</u> |
| (Minus reimb. from Library – Social Security) |                      |            | <u>– 322.77</u>   |
| Total of Approp.                              |                      |            | 7,500.00          |

## 2. PARKS &amp; RECREATION:

|                     |         |                    |
|---------------------|---------|--------------------|
|                     | Approp. | \$16,750.00        |
| Camp Morgan Use     |         | 465.00             |
| Equipment sales     |         | 370.00             |
| Tele. Reimb.        |         | .48                |
| Summer prog. reimb. |         | 121.00             |
| Total Available     |         | <u>\$17,806.48</u> |

## A. Regular Maintenance:

|   |  |                 |
|---|--|-----------------|
| Pine Ridge landscaping – mowing contract        |  |                 |
| Town lawns                                      |  | 2,750.00        |
| John's Masonry – bandstand footing replacements |  | 916.00          |
| Michael Clark – bandstand repairs               |  | 791.00          |
| Bartlett Tree Service, Inc. – tree removal      |  | 2,275.00        |
| State of N.H. – water tests                     |  | 32.00           |
| Valley Home Center – lawn seed                  |  | 184.19          |
| Larry's Backhoe – shoveling C. M. lodge roof    |  | 396.00          |
| The Messenger – lawn bid notice                 |  | 123.30          |
| Richard E. Griffith – reimb. common lawn        |  | 20.10           |
| Gaskell's Store – lawn supplies                 |  | 48.39           |
| Total:  |  | <u>7,535.98</u> |

## B. Camp Morgan Maintenance:

|  |  |          |
|--|--|----------|
| Granite State Telephone – bills          |  | 80.52    |
| Eric Peirce – caretaker wages            |  | 1,759.00 |
| Bank East – income tax & social security |  | 241.00   |
| Ken Reed – signs                         |  | 250.00   |
| Gaskell's Store – ass't. supplies        |  | 300.56   |
| Henniker Septic service – pumping tanks  |  | 130.00   |
| Larry's Backhoe – fill & yard work       |  | 545.00   |
| Washington Builders – carpenter work     |  | 80.00    |



|                                      |          |
|--------------------------------------|----------|
| R & R Construction – bulldozer work  | 1,597.00 |
| Donald Gaskell – mattress            | 75.00    |
| Valley Home Center – misc. materials | 253.56   |
| Kathleen Hunt – reimb. picnic table  | 288.87   |
| Premier Printing – printing          | 106.00   |
| Security refunds                     | 600.00   |

Total:

6,306.51

## C. Summer Recreation Program:

|  |          |
|--|----------|
| Janet P. Peirce – Recreation Director, wages | 1,485.60 |
| Janet P. Peirce – reimb. purchases           | 146.73   |
| Katy Otterson – lifeguard, wages             | 747.81   |
| Sheila Taylor – counselor, wages             | 747.81   |
| Kathy Barker – jr. counselor, wages          | 278.55   |
| Amanda Ray – jr. counselor                   | 278.55   |
| Gaskell's Store – misc.                      | 36.17    |
| Marson's – sports equipment, t-shirts        | 82.85    |
| Valley Home Center – supplies                | 90.98    |
| Richard E. Griffith – reimb. misc.           | 215.06   |
| Bank East – Income Tax & Social Security     | 317.68   |
| Valley Transportation – canoe trip bus       | 117.20   |

Total:

4,544.99

Total Expended:

\$18,387.48

(Overdraft – \$581.00)

3. PATRIOTIC PURPOSES: Approp. \$300.00

Gaskell's Store – flags 207.76

Total Expended:

\$207.76

(Balance – \$92.24)

## VIII. Misc. Unclassified:

1. INSURANCE                      Approp.                      \$27,000.00  
    Return Premiums                      5,039.00  
    Total Available:                      \$32,039.00

The Masiello Agency Inc.:                      Vehicle:                      9,044.00  
    Building                      7,925.00  
    General Liability                      4,983.38  
    NHMA Workers' Comp Fund                      8,680.00

Total Expended:

\$30,632.38

(Balance – \$1,406.62)

2. SOCIAL SECURITY:                      Approp.                      \$9,518.00  
    Reimb. Library                      322.77  
    Total Available:                      \$9,903.77

Bank East – Social Security 8,281.57

Total Expended:

\$8,281.57

(Balance – \$1,662.20)

## 3. UNEMPLOYMENT COMPENSATION:

   Approp.                      \$650.00  
    NH Municipal Unemployment Compensation Fund                      336.90

Total Expended:

\$336.90

(Balance – \$313.10)

## 4. TAXES BOUGHT BY TOWN:

Tax Collector, Town of Washington

Bought at Sale &amp; due on town owned property 3,469.03

Total Expended:

\$3,469.03

## 5. DISCOUNTS, ABATEMENTS &amp; REFUNDS:

Receipts \$11,217.82

Refunds:

Vehicle registration overpayment 117.00

Property tax overpayment 1986 1,358.50

Property tax overpayment 1987 63.46

Refund inventory penalties 183.28

Refund redemptions 14,513.85

Total Expended:

\$16,238.09

## DEBT SERVICE

## I. Principal:

1. TEMPORARY LOANS: Borrowed \$700,000.00

Matured C-Ds

Bank East - Tax Anticipation Notes paid 675,000.00

Total Expended:

\$675,000.00

(Notes unpaid 12/31/87 - \$165,000.00)

2. LONG TERM NOTES Approp. \$20,000.00

(Library, Camp Morgan &amp; Valley Road Study)

USDA - Farmers Home Admin. -

Camp Morgan Note 10,000.00

Bank East - Library Note 5,000.00

Bank East - Valley Road Study Note 5,000.00

Total Expended:

\$20,000.00

## II. Interest:

1. TEMPORARY: Approp. \$4,000.00

Receipts:

NOW Acct. Int. 5,063.52

Mon. Mkt. Acct. 8,144.81

CD - 6mth. 9,955.00

CD - overnight 56.83

Total Available: \$27,220.16

Bank East - Interest on Tax Anticipation Note 24,477.44

Total Expended:

\$24,477.44

(Balance - \$2,742.72)

2. LONG TERM INTEREST: Approp. \$12,000.00

USDA - Farmers Home Admin. -

Camp Morgan Note 8,250.00

Bank East - Library &amp; Valley Rd. 1,726.99

Total Expended:

\$9,976.99

(Balance - \$2,023.01)

### III. TIMBER SECURITIES: Bal. Fwd. 1986 \$14,163.92

|   |          |
|---|----------|
| Charles Dalphond, Tax Collector – taxes | 3,735.36 |
| Janice Philbrick, Tax Collector – taxes | 5,584.98 |
| Refund Securities after taxes:          |          |
| Richard Griffith – Refund Deposit       | 500.00   |
| Kearsarge Reel Corp., OP #01829         | 108.13   |
| A & T Forest Products, OP #01632        | 629.13   |
| William Rhoades, OP #07267              | 18.50    |
| Town of Washington, P. K. Brown         | 1,384.07 |

Total Expended.

(Bal. Fwd. 1987 – \$2,203.75)

\$11,960.17

### CAPITAL OUTLAY

#### I. New Construction:

##### 1. TOWN HALL MAJOR REPAIRS:

|                         |                      |
|-------------------------|----------------------|
| Approp.                 | \$27,691.00          |
| Bal. Fwd. 1986          | <u>5,734.81</u>      |
| Total                   | \$33,425.81          |
| Vote rescinded 10/10/87 | <u>– (27,691.00)</u> |
| Bal. Fwd. 1987          | \$5,734.81           |

##### 2. RENOVATE & WINTERIZE CAMP MORGAN LODGE:

|                                      |             |
|--------------------------------------|-------------|
| Approp.                              | \$11,220.00 |
| Washington Builders – carpenter work | 496.00      |
| Valley Home Center – doors           | 1,111.19    |
| John's Masonry – cement work         | 800.00      |
| Collins Electric – rewiring          | 2,824.29    |
| News & Advertiser – bid notices      | 24.50       |

Total Expended:

(Bal. Fwd. 1987 – \$5,964.02)

\$5,255.98

##### 3. FIRE HOUSE ADDITION: Approp. \$18,000.00

|   |          |
|---|----------|
| R. Wright Const. – reimb. fees, supplies        | 816.05   |
| R. Lefebvre – siding                            | 3,340.00 |
| A & B Lumber – material                         | 1,948.16 |
| Valley Home Center – cement & blocks            | 115.14   |
| Gaskell's Store – wasp spray & bulbs            | 18.63    |
| Windsor Construction Co. – wall & rebar in wall | 1,152.00 |
| R & D Construction – fill                       | 300.00   |
| Hillsboro Lumber – irons                        | 29.37    |
| LaValley Building Supplies – supplies           | 9,239.36 |
| Newport Sand & Gravel – sand                    | 860.00   |
| L. E. Wood – sand                               | 146.29   |
| Village Rentals – sander rental                 | 35.00    |

Total Expended: \$18,000.00

\$18,000.00

##### 4. PARKING LOT EXPANSION: Approp. \$3,000.00

|                     |        |
|---------------------|--------|
| Waste, Inc. – pipes | 36.00  |
| Hunts Well Drilling | 202.95 |



|                                  |        |            |
|----------------------------------|--------|------------|
| G & J Enterprises                | 976.25 |            |
| Curtis Rowe                      | 630.00 |            |
| Total Expended:                  |        | \$1,845.20 |
| (Balance Fwd. 1987 – \$1,154.80) |        |            |

## 5. CAPITAL IMPROVEMENT PLANNING:

|   |            |  |
|---|------------|--|
| Approp.                                       | \$3,000.00 |  |
| (None expended – bal. fwd. 1987 – \$3,000.00) |            |  |

## 6. SEWAGE LAGOON CAMP MORGAN:

|         |            |  |
|---------|------------|--|
| Approp. | \$3,000.00 |  |
|---------|------------|--|

|                               |          |  |
|-------------------------------|----------|--|
| G & J Enterprises – test pits | \$105.00 |  |
|-------------------------------|----------|--|

|                                     |  |          |
|-------------------------------------|--|----------|
| Total Expended:                     |  | \$105.00 |
| (Balance Forward 1987 – \$2,895.00) |  |          |

## 7. ENGINEERING STUDY – “VALLEY ROAD”

|                |            |  |
|----------------|------------|--|
| Bal. Fwd. 1986 | \$7,771.32 |  |
|----------------|------------|--|

|                 |          |  |
|-----------------|----------|--|
| Stoddard reimb. | 2,055.87 |  |
|-----------------|----------|--|

|                 |            |  |
|-----------------|------------|--|
| Total Available | \$9,827.19 |  |
|-----------------|------------|--|

|                             |        |  |
|-----------------------------|--------|--|
| Leon H. Geil, PE – contract | 946.98 |  |
|-----------------------------|--------|--|

|   |          |  |
|---|----------|--|
| C. T. Male Assoc., Inc. – Engineer contract | 9,344.85 |  |
|---|----------|--|

|                        |  |             |
|------------------------|--|-------------|
| Total Expended:        |  | \$10,291.83 |
| (Overdraft – \$464.64) |  |             |

## PAYMENTS TO OTHER GOVERNMENT DIVISIONS

## I. STATE:

|   |         |  |
|---|---------|--|
| Treasurer, State of N.H. – dog licenses | \$65.50 |  |
|---|---------|--|

|                 |  |         |
|-----------------|--|---------|
| Total Expended: |  | \$65.50 |
|-----------------|--|---------|

## II. COUNTY:

|  |              |  |
|--|--------------|--|
| Treasurer, Sullivan County – 1987 County Tax | \$173,628.00 |  |
|--|--------------|--|

|                 |  |              |
|-----------------|--|--------------|
| Total Expended: |  | \$173,628.00 |
|-----------------|--|--------------|

## III. SCHOOL:

Washington School District:

|                 |              |  |
|-----------------|--------------|--|
| 1986-87 Balance | \$220,783.00 |  |
|-----------------|--------------|--|

|                |            |  |
|----------------|------------|--|
| 1987-88 Approp | 372,114.00 |  |
|----------------|------------|--|

Treasurer, Washington School District:

|                            |            |  |
|----------------------------|------------|--|
| 1986-87 Balance of Approp. | 220,983.00 |  |
|----------------------------|------------|--|

|                               |            |  |
|-------------------------------|------------|--|
| 1987-88 Approp. thru 12/31/87 | 100,000.00 |  |
|-------------------------------|------------|--|

|                                      |  |              |
|--------------------------------------|--|--------------|
| Total Expended:                      |  | \$320,983.00 |
| (Balance due 1987-88 – \$271,914.00) |  |              |

|  |  |                |
|--|--|----------------|
| 1987 Grand Total Expended by Selectmen's Orders: |  | \$1,726,105.12 |
|--|--|----------------|

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1987

| Title of Appropriation          | 1987<br>Appropriations | Receipts<br>and<br>Reimb. | Total<br>Amount<br>Available | Expenditures | Unexpended<br>Balance | Over-<br>draft |
|---------------------------------|------------------------|---------------------------|------------------------------|--------------|-----------------------|----------------|
| Town Officers' Salaries         | 15,344.00              | 2,490.00                  | 17,834.00                    | 19,132.45    |                       | 1,298.45       |
| Town Officers' Expenses         | 28,700.00              | 1,448.77                  | 30,148.77                    | 31,829.75    |                       | 1,680.98       |
| Election & Registration         | 800.00                 |                           | 800.00                       | 859.35       |                       | 59.35          |
| Cemeteries                      | 11,000.00              |                           | 11,000.00                    | 11,000.00    |                       |                |
| Town Hall & Other Buildings     | 18,595.00              | 1,864.32                  | 20,459.32                    | 16,344.24    | 4,115.08              |                |
| Planning & Zoning               | 100.00                 | 1,283.84                  | 1,383.84                     | 1,036.87     | 346.97                |                |
| Legal Expenses                  | 15,768.00              |                           | 15,768.00                    | 13,654.28    | 2,113.72              |                |
| Regional Associations           | 850.00                 |                           | 850.00                       | 855.00       |                       | 5.00           |
| Contingency Fund                | 2,500.00               |                           | 2,500.00                     |              | 2,500.00              |                |
| Police Department               | 18,216.00              | 147.00                    | 18,363.00                    | 13,022.25    | 5,340.75              |                |
| Fire Department                 | 16,000.00              | 57.00                     | 16,057.00                    | 16,945.71    |                       | 888.71         |
| Forest Fire Control             | 150.00                 |                           | 150.00                       | 39.34        | 110.66                |                |
| Emergency Communications        | 5,000.00               |                           | 5,000.00                     | 5,370.23     |                       | 370.23         |
| Street lights                   | 1,750.00               |                           | 1,750.00                     | 1,551.23     | 198.77                |                |
| Highway Department              | 126,533.00             | 35,314.32                 | 161,847.32                   | 138,143.58   | 23,703.74             |                |
| Highway Block Grant             | 26,430.98              | 12,972.19                 | 39,403.17                    | 33,754.05    | 5,649.12              |                |
| Town Dump                       | 39,500.00              |                           | 39,500.00                    | 44,030.20    |                       | 4,530.20       |
| Newport Area Home Health Agency | 1,230.00               |                           | 1,230.00                     | 1,230.00     |                       |                |
| Washington Rescue Squad         | 500.00                 |                           | 500.00                       | 500.00       |                       |                |
| Hillsboro Rescue Squad          | 500.00                 |                           | 500.00                       | 500.00       |                       |                |
| Community Youth Advocates       | 2,500.00               |                           | 2,500.00                     | 2,500.00     |                       |                |
| Old Age Assistance              | 15.00                  |                           | 15.00                        | 21.95        |                       | 6.95           |
| General Welfare                 | 25.00                  |                           | 25.00                        |              | 25.00                 |                |
| Shedd Free Library              | 7,500.00               | 322.77                    | 7,822.77                     | 7,822.77     |                       |                |
| Parks & Recreation              | 16,750.00              | 1,056.48                  | 17,806.48                    | 18,387.48    |                       | 581.00         |
| Patriotic Purposes              | 300.00                 |                           | 300.00                       | 207.76       | 92.24                 |                |
| FICA                            | 9,581.00               | 322.77                    | 9,903.77                     | 8,291.57     | 1,622.20              |                |
| Insurance                       | 27,000.00              | 5,039.00                  | 32,039.00                    | 30,632.38    | 1,406.62              |                |
| Unemployment Compensation       | 650.00                 |                           | 650.00                       | 336.90       | 313.10                |                |
| Principal Long Term Notes       | 20,000.00              |                           | 20,000.00                    | 20,000.00    |                       |                |

|                                   |              |              |              |              |              |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Interest Long Term Notes          | 12,000.00    |              | 12,000.00    | 9,976.99     | 2,023.01     |
| Interest Tax Anticipation Notes   | 4,000.00     | 23,220.16    | 27,220.16    | 24,477.44    | 2,742.72     |
| Art. SPECIAL ARTICLES             |              |              |              |              |              |
| 29 Town Hall Major Repairs        |              | 5,734.81*    | 5,734.81     |              | 5,734.81     |
| 32 Camp Morgan Major Repairs      | 11,220.00    |              | 11,220.00    | 5,255.98     | 5,964.02     |
| 23 Fire House Addition            | 18,000.00    |              | 18,000.00    | 18,000.00    |              |
| 24 Parking Lot Expansion          | 3,000.00     |              | 3,000.00     | 1,845.20     | 1,154.80     |
| 27 Capital Improvement Plan       | 3,000.00     |              | 3,000.00     |              | 3,000.00     |
| 31 C/M Sewerage Lagoon            | 3,000.00     |              | 3,000.00     | 105.00       | 2,895.00     |
| Engineering Study Valley Road     |              | 9,827.19*    | 9,827.19     | 10,291.83    | 464.64       |
| Totals:                           | \$468,007.98 | \$101,100.62 | \$569,108.60 | \$507,941.78 | \$ 71,052.33 |
| Minus Overdrafts                  |              |              |              |              | - 9,885.51   |
| Net Balance of Appropriation      |              |              |              |              | \$ 61,166.82 |
| Balance to carry forward to 1988: |              |              |              |              |              |
| Highway Block Grant               |              |              | 5,649.12     |              |              |
| Town Hall Major Repairs           |              |              | 5,734.81     |              |              |
| Camp Morgan Major Repairs         |              |              | 5,964.02     |              |              |
| Parking Lot Expansion             |              |              | 1,154.80     |              |              |
| Capital Improvement Plan          |              |              | 3,000.00     |              |              |
| C/M Sewerage Lagoon               |              |              | 2,895.00     |              |              |
| Total:                            |              |              | \$24,397.75  |              | 24,397.75    |
| Final Balance of Appropriation    |              |              |              |              | \$36,769.07  |

\* Includes Balance of 1986



## TOWN CLERK'S REPORT 1987

|                                      |             |                   |
|--------------------------------------|-------------|-------------------|
| Motor Vehicle Permits and Title Fees | \$54,660.00 |                   |
| Dog Licenses                         | 409.50      |                   |
| Dog Licenses Penalties               | 22.00       |                   |
| UCC's                                | 186.00      |                   |
|                                      | <hr/>       | \$55,277.50       |
| Marriage Licenses                    | 100.00      |                   |
| Marriage Certificate Copies          | 9.00        |                   |
| Birth Certificate Copies             | 12.00       |                   |
| Death Certificate Copies             | 12.00       |                   |
| Genealogical Search                  | 20.00       |                   |
|                                      | <hr/>       | 153.00            |
| Reimbursement Wheeler & Clark        | 2.84        |                   |
| Filing Fees                          | 14.00       |                   |
| Town Histories                       | 466.00      |                   |
| Postage                              | 3.50        |                   |
| Sale of Subdivision Regulations      | 5.00        |                   |
| Sale of Land Use Ordinance           | 5.00        |                   |
| NSF Penalty                          | 10.00       |                   |
|                                      | <hr/>       | 506.34            |
| Total Received for 1987              |             | <hr/> \$55,936.84 |

It's been a pleasure serving you.

Respectfully submitted,

VICKI L. CRANE

Town Clerk

| NAME OF TRUST FUNDS            | PRINCIPAL            |            |                           | INCOME               |                          |                            |                           |
|--------------------------------|----------------------|------------|---------------------------|----------------------|--------------------------|----------------------------|---------------------------|
|                                | Balance<br>Beg. Year | Purchases  | Balance<br>End of<br>Year | Balance<br>Beg. Year | Income<br>During<br>Year | Expended<br>During<br>Year | Balance<br>End of<br>Year |
| 1941 Bailey Road               | \$1,000.00           | \$         | \$1,000.00                | \$                   | 50.58                    | \$                         | 50.58                     |
| SHEDD FREE LIBRARY             |                      |            |                           |                      |                          |                            |                           |
| Comm. Cert #4 6 funds          | 8,136.96             |            | 8,136.96                  |                      | 784.35                   | 784.35                     |                           |
| 1974 H.M. & F.E. Jones         | 8,358.00             |            | 8,358.00                  |                      | 510.25                   | 510.25                     |                           |
| 1975 Hariett & Fred Jones      | 3,375.77             |            | 3,375.77                  |                      | 257.83                   | 257.83                     |                           |
| 1983 Preston Rolfe             | 15,000.00            |            | 15,000.00                 |                      | 1,341.26                 | 1,341.26                   |                           |
| 1987 Zaida Cilley              |                      | 500.00     | 500.00                    |                      |                          |                            |                           |
| TOTAL LIBRARY FUNDS            | \$34,870.73          | \$500.00   | \$35,370.73               | \$3,893.69           | \$3,893.69               |                            |                           |
| SCHOOL FUNDS                   |                      |            |                           |                      |                          |                            |                           |
| Comm. Cert. #1 – 3 funds       | 2,074.07             |            | 2,074.07                  | 217.81               | 104.91                   |                            | 322.72                    |
| Comm. Cert. #8 – 2 funds       | 3,480.63             |            | 3,480.63                  | 294.20               | 412.09                   |                            | 706.29                    |
| 1976 Old School Dist. #5       | 3,100.00             |            | 3,100.00                  | 744.93               | 228.39                   | 973.32                     |                           |
| 1979 McPhee Awards Cert.       | 807.50               |            | 807.50                    |                      | 8.93                     |                            | 8.93                      |
| 1985 McPhee Reserve fund pass. | 191.33               |            | 191.33                    | 110.83               | 3.60                     | 100.00                     | 14.43                     |
| TOTAL SCHOOL FUNDS             | \$9,653.53           |            | \$9,653.53                | \$1,367.77           | \$757.92                 | \$1,073.92                 | \$1,052.37                |
| CEMETERY FUNDS                 |                      |            |                           |                      |                          |                            |                           |
| Cem. Funds Perp. Care.         | \$42,167.44          |            | \$43,217.44               | \$6,289.30           | \$2,035.51               | \$1,876.70                 | \$6,448.11                |
| TOTAL OF CEMETERY FUNDS        | \$42,167.44          |            | \$43,217.44               | \$6,289.30           | \$2,035.51               | \$1,876.70                 | \$6,448.11                |
| TOTAL OF ALL FUNDS             | \$86,691.70          | \$1,550.00 | \$88,241.70               | \$7,657.07           | \$5,737.70               | \$5,843.71                 | \$7,551.06                |

## TRUSTEE OF TRUST FUNDS

|                               |           |
|-------------------------------|-----------|
| Cash on hand, January 1, 1987 | \$ 135.10 |
| Received from Trust Funds     | 5,786.27  |

## Payments from Trust Funds:

|                          |              |
|--------------------------|--------------|
| Trustee of cemeteries    | \$1,929.87   |
| Shedd Free Library       | 2,893.69     |
| Old School District #5   | 973.32       |
| Washington Center School | <u>50.00</u> |

|                |                 |
|----------------|-----------------|
| Total Payments | <u>5,846.55</u> |
|----------------|-----------------|

|                                 |          |
|---------------------------------|----------|
| Cash on Hand, December 31, 1987 | \$ 74.85 |
|---------------------------------|----------|

Old School District #5 scholarship,  
for 1986 and 1987 was awarded to:

Carol Thayer

Respectfully submitted,

SANDY ECCARD, Bookkeeper



**REPORT OF THE WASHINGTON CEMETERY TRUSTEES**

December 31, 1987

|   |                  |
|---|------------------|
| Balance on hand, January 1, 1987                | \$ 1,755.56      |
| Receipts:                                       |                  |
| Grave lot sales                                 | 1,200.00         |
| Town of Washington (appropriation)              | <u>11,000.00</u> |
|   | \$ 13,955.56     |
| Payments:                                       |                  |
| Town of Washington Trust Funds (perpetual care) | \$ 1,050.00      |
| Town of Washington (1986 & 1987 grave sales)    | 175.00           |
| Town of Washington (1986 Trust Fund Income)     | 1,450.00         |
| General Expenses                                | 15.60            |
| Mowing Contract (East Washington Cemetery)      | 4,450.00         |
| Mowing Contract (Washington Cemetery)           | <u>5,450.00</u>  |
|   | \$ 12,590.60     |
| Balance on hand, December 31, 1987              | \$ 1,364.96      |

We were unfortunate to lose the valuable services of Warren Frazer as Cemetery Trustee this past year when he moved away. We have tried to do the best for the cemeteries, but some work was not able to get done, in part to lack of time and knowledge.

The mowing contractors did a wonderful job on the cemeteries and kept them in a way that makes the town proud. For this, the Cemetery Trustees would like to thank them.

Respectfully submitted,

MARCIA GOODSPEED, Bookkeeper  
HERBERT KILLAM, JR.

## HIGHWAY SUPERINTENDENT'S REPORT

My name is Steven A. Blair, Sr. I am married and have 3 children. We moved here from Peterborough, and I was born and raised in Rindge, N.H.

I began working for the Washington Highway Department on August 31, 1987. For the rest of the year our work involved working to finish Civil Defense Projects (as requested by the Selectmen), and cleaning up the gravel pit when possible—a project we are still working on. The East Washington Road was ditched and the culverts checked. As we ditched, we built stone headers if needed. Several need to be replaced, as do others in town. We replaced a culvert on the Half Moon Pond Road, cleaned others and built stone headers. We also replaced a culvert on Dole School House Road, McNeil's hill, and built stone headers on Faxon Hill—ditching parts of the hill—and checked other roads for culvert problems and headers.

Time is a big factor, with only two of us, but we continued to put in and replace culverts—one in back of the town hall and one on Mill Hill. We also ditched Mill Hill because of water problems there and made water turnouts. Headers were built on the big culverts on Water St. and Dole School House Road. We plan on putting guard rails up at these locations as soon as possible.

Winter came fast with the first snow in October—not a big storm, but we had to sand. There were a lot of icy conditions this year, more than snowstorms. We cut back on salt as requested by Selectmen and townspeople. As of February, approximately \$1,200 has been spent on salt. We had a few storms when we worked 24-25 hours, and with just two men plowing, we tried to keep roads open for buses and people going to work or coming home, police, fire and rescue. We took time off in between storms, when possible, to cut back on overtime.

Work for next year, as planned, would be ditching, replacing culverts, grading roads, installing guard rails, maintaining equipment and plows, sanders, etc., mowing roadsides and cutting brush along the roadsides.

Thank you,

STEVEN A. BLAIR, SR.  
Highway Superintendent

## HIGHWAY DEPARTMENT – PAYROLL ACCOUNT

## Deposits:

|                       |               |             |
|-----------------------|---------------|-------------|
| General Highway Funds | \$55,000.00   |             |
| Interest NOW Account  | <u>372.77</u> |             |
| Total:                |               | \$55,372.00 |

## Expenditures:

|                               |              |             |
|-------------------------------|--------------|-------------|
| Payroll Checks Issued:        |              |             |
| Steven A. Blair, Sr.          | \$ 9,472.47  |             |
| Robert Crane (1986) vacation) | 611.38       |             |
| Steven Dube                   | 115.70       |             |
| Kenneth Fletcher              | 6,908.07     |             |
| Richard Gallagher             | 10,839.03    |             |
| David Hunt                    | 5,088.03     |             |
| Herbert Killam, Sr.           | 8,499.32     |             |
| Harold Smith                  | 9,513.16     |             |
| Bruce Woodbury                | <u>39.00</u> |             |
| Total:                        |              | \$51,086.16 |

|                                       |                 |
|---------------------------------------|-----------------|
| Balance of Account:                   | \$4,286.61      |
| Paid To Town to Close Account:        | <u>4,286.61</u> |
| Balance in Account, December 31, 1987 | \$ 0.00         |

Respectfully submitted,

LYNDA B. ROY  
Bookkeeper

## FIRE CHIEF'S REPORT

While 1987 was a quiet year for the Fire Department, having only one house fire, three chimney fires and three automobile fires, we had one of our busiest years for growth and expansion.

For the first time in many years, we put a conscious effort into getting our dry hydrants back into operation. The Fire Pond behind the Town Hall was filled and a new line run to Norm Fridlund's Pond, giving us 20-30 times the water capacity, while having more room to maneuver behind the Town Hall. The hydrant between the East Washington Fire Station and Garvin's house was rebuilt and reinstalled, and a new strainer was put on the East Washington Pond hydrant. We also saw our first High Volume Electric Hydrant put into operation on Rte. 31 at the second bridge. This allows us to fill a tanker truck in about 4 minutes without having to use an additional pumper truck. Several other hydrants were tested and found in operating order.

The most significant project undertaken this year was the addition of our 1152-square-foot of area to our Washington Center Station. With the use of volunteer help from the Fire Department, Auxiliary, Rescue Squad and some private citizens, we were able to put on an addition which would have cost well over \$40,000 to put up commercially. The project was completed for less than half that figure. One item not budgeted for in the building cost figure was the price of the 1000 gallons of fuel oil to fill the new heating oil tank after it was connected. This came in December and had to be paid out of the 1987 budget. This resulted in the major part of the overrun of the Fire Department budget of \$888.71. We would like to thank all those people who have given so freely of their time and efforts to make our addition possible.

Our members have voted to purchase a video recorder and T.V. from their own funds to be used for training. We have had a great deal of training this past year. With the acquisition of the new video equipment, we plan to expand our training with borrowed and purchased video training films.

Two people completed the Certified Fire Fighting course this year. Several others attended one or two-day training sessions, including one two-day Hazardous Material course attended by the Chief, one Captain and one Lieutenant.

We had one major hazardous materials incident in July when a gas delivery truck sprung a leak and was unable to isolate the leak. With the assistance of the N.H. Emergency Management Office and Inspectors from the Department of Transportation, we were able to prevent what had the potential of producing an explosion of tremendous force. Our costs for this incident came to almost \$1,500 which the gas company has not paid, nor does it look like we will get paid. We will have an article for the Town Warrant to protect us from this type of loss in the future.

Finally, our old Mack pumper is getting to a point in age and wear where it could go out of service at any time. It appears that the required expenditure to refurbish a truck of its age would be unwise. We are therefore exploring the possibility of a replacement vehicle—possibly for next year's budget.

We want to thank you all for your support during this past year.

ROBERT J. WRIGHT, Chief



## SHEDD FREE LIBRARY – LIBRARIAN'S REPORT

1987 has been a year of change for the Library.

The biggest change has been in Librarians. In March, Barbara Gaskell started as acting Librarian. Barbara has a Bachelor's Degree in Library Science from Southern Connecticut State University and is a part-time Librarian in Antrim's James A. Tuttle Library. After a six month probationary period ending in September, Barbara was hired as Library Director with the full approval of the Trustees and the New Hampshire State Library.

Another big change is the Harriett B. Cofield Music Room which is now available for patrons to use. The Library's collection of music books is kept in the Music Room as well as records and cassette tapes. There is a radio/tape player in the room and a few chairs to relax in while listening to your favorite tape.

The Children's Room has been reorganized and a new bookcase added in memory of Susan Racciopi by her husband and friends. Also new to the Children's Room is a table given by friends and relatives of Zaida Cilley in her memory.

A memorial fund has been established in Zaida Cilley's name. Zaida was the Librarian for 33 years and the new room in the Preston Rolfe addition bears her name. A tree was planted on the North lawn to replace the tree that had to be cut down. The new tree was dedicated to Zaida's memory as a lasting memorial.

Our new sign was made and installed this year by Manning Harvey and Warren Fraser. They deserve our gratitude for their work as this was the last step toward accreditation by the State Library as well as a beautiful addition to our lawn.

Also new this year was the first annual book sale. This was held on July 4th. The book sale is a way for the Library to convert old, unused books into money for new, updated books. Hopefully next year's sale will be even more successful.

The FRIENDS OF THE SHEDD FREE LIBRARY has had a busy year as well. For the fourth year, the monthly exhibits have been a success. These exhibits are a chance for local and area people to display their talents and hobbies for everyone to enjoy.

For the second year, Marianne Garvin is entertaining pre-schoolers at a monthly story time at the library. Special thanks is owed to Marianne for the time she donates to these little ones.

This is also the second year that the Library has displayed the arts and crafts from the Camp Morgan Summer Program. Katie Otterson, a senior councillor for the program, took time out of her schedule at the end of summer to give a talk about what the Summer Program does for the children.

The Friends also sponsored a poster and book writing contest for the school children in observance of National Library Week. As in the past, the children have enjoyed this chance to show off their skills with pen and paint.

The Morning at the Library talks have been interesting and informative for those who participated. The Friends hope more people will show an interest in joining their organization and helping the Library grow and develop in new directions.

The Librarian, Trustees and Friends of the Shedd Free Library would like to extend a special thank you to everyone who helped the Library throughout the year in ways too many to enumerate, be it monetary donations, book donations or just ideas. Without your help and support the Library could not be what it is today.

BARBARA E. GASKELL  
Library Director

PEARL DEVLIN  
ELIZABETH BRIGHTON  
MABEL KIMMEL  
Library Trustees

CIRCULATION STATISTICS – 1987

|                            |           |
|----------------------------|-----------|
| Juvenile books . . . . .   | 2,771     |
| Adult books . . . . .      | 2,404     |
| Magazines . . . . .        | 957       |
| Records and Tapes. . . . . | 55        |
| Videos. . . . .            | 41        |
| <br>TOTAL CIRCULATION      | <br>6,228 |

REPORT OF THE PLANNING BOARD

During the past year the Board approved 4 subdivisions, thereby establishing a total of 4 new residential lots.

Revision of the 1974 Land Use Ordinance as agreed upon at the 1987 Town meeting, required more time and legal assistance than anticipated. The comprehensive revision of the 1974 Ordinance accomplished under the guidance of attorney Michael Donovan conforms with the New Hampshire statutes as last amended and is intended to facilitate administering the ordinance in guiding the continuing growth of the Town of Washington.

Drafting a Capital Improvement Plan, the Board’s second priority, required program projections for the Washington school, which faces an uncertain future, Town roads, waste disposal, the fire department, library, etc. Expenditures for each Town program have been assembled for the past ten years from data in Town annual reports. Projected capital outlays for major Town programs are the responsibility of department heads and the Selectmen. Completing a Capital Improvement Plan should be a top priority for 1988 and can be accomplished with the cooperation of Town officials.

No action was taken on updating the subdivision regulations to reflect changes in the statutes since revision of the regulation in 1982.

The Town’s Comprehensive Plan (master plan) conforms with current statutes; however, it needs revision to keep abreast of factors influencing the continuing growth of the Town of Washington.

Respectfully submitted,  
  
K. BRIGHTON  
D. CRANE  
T. WOLFE  
D. WICKENS  
R. GRIFFITH  
Planning Board

## PARK AND RECREATION COMMISSION

The Camp Morgan summer recreation program continues to be an important Town project, affording both challenge and opportunity for the youth of Washington. This year's success, as in the past, is the result of strong volunteer support, innovation and team work on the part of the summer staff, and assistance from program coordinator Jed Schwartz.

The recreational potential of Camp Morgan was more fully utilized this past year through the Fort Apache program initiated by the Washington Youth Association. The "Fort" consists of space in the basement of the Lodge, cleared of litter which had accumulated in recent years. The "Fort" should be made more habitable by eliminating the considerable water infiltration thru numerous cracks in the basement walls.

Work projects completed during the past year include the following: (1) rehabilitation of the band stand; (2) removal of decadent trees from the monument ground, the library lawn and two dead trees from Town lands in East Washington; (3) planting two sugar maples on the Town Common; (4) reseeding portions of Town lawns in Washington Center and East Washington; (5) resetting piers supporting the Camp Morgan caretaker's cottage; (6) replacing the power line from the caretaker's cottage to the crafts building; (7) perennial repair of water front facilities, Camp Morgan beach.

Three deteriorating Camp Morgan buildings authorized to be removed were sold. Two of the buildings are being dismantled and removal will be completed in April. The "nature study building" which formerly stood near Mellen Pond road, was removed last fall.

Phil Barker and members of his trail crew made an on-site review of opportunities for laying out a nature trail on the Camp Morgan property, and plan to start clearing the trail this spring.

Respectfully submitted

L. LEIZURE

K. HUNT

W. RHOADES

B. WOODBURY

R. GRIFFITH

## UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Council, a public, non-profit voluntary association of municipalities in the Connecticut River Upper Valley and Lake Sunapee region, was established to coordinate actions of local governments in dealing with common problems. The Council's board of directors consists of two representatives from each member community. The Selectmen appointed Raymond Bjorkman and Richard Griffith to represent Washington during 1987.

A professional staff carries out the annual work program adopted by the Board of Directors. Among the many services available through the staff are assistance with land planning, master planning, economic and community development, and water quality management. During the past year the staff assisted with several local studies to identify the impact of new subdivisions on municipal services with particular emphasis on potential added costs for maintaining school and road systems. The Council staff assisted in preparing a Comprehensive Plan for the Town of Washington and with the 1982 revision of the Town Subdivision Regulations.



WASHINGTON RESCUE SQUAD

1987 was “the” year for the Washington Rescue Squad. We successfully raised our goal of \$15,000 through the generous support of the community. Our new ambulance arrived in December and went into service during January 1988.

The Annual Ice Fishing Derby in February was bigger and better than 1986 and we are all looking forward to great things for 1988.

The first annual Old Fashioned Ham and Bean Supper held on Labor Day Weekend was a big success and we wish to thank everyone for all their help, especially Cheryl Houghton and Toni Dorval.

The Squad made 32 calls in 1987. Our roster now stands at 11 N.H. licensed attendants. There were approximately 700 hours spent in training during the year.

The addition to the Center Fire Station took many man hours of labor and will be completed in March of 1988.

Our fund raising efforts will continue during 1988 to be able to continue our training and purchase needed equipment.

Our sincere thanks to all who have contributed in any way to the success of a wonderful 1987.

THE WASHINGTON RESCUE SQUAD

REPORT OF TOWN FOREST FIRE WARDEN  
AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS – 1987

|                                  |          |
|----------------------------------|----------|
| Number Fires Statewide . . . . . | 403      |
| Acres Burned Statewide . . . . . | 189      |
| Cost of Suppression . . . . .    | \$44,682 |
| District                         |          |
| Number of fires . . . . .        | 38       |
| Acreage . . . . .                | 10 acres |
| Town                             |          |
| Washington . . . . .             | 0 fires  |
|                                  | 0 acres  |



## CIVIL DEFENSE REPORT

A historic year in emergency management for our Town, 1987 brought two civil defense emergencies with major floods on March 31-April 1st, and again on April 5th-April 6th. Saturated earth from earlier melting snow coupled with prolonged rain produced serious floodings and washouts of numerous town roads. Declared impassable were Dole Road, Half Moon Pond Road, Marlow Road, portions of Valley Road, Route 31 by the "Red Bridge" and Woodpecker Road, where there was serious danger of an earthen dam giving way and washing out numerous homes south of Hyland Lake.

Civil Defense Director Hofford, acting in consultation with Selectman Chair Bob Wright, declared 2 Flood Emergencies and the Town's Emergency Mobilization Plan was put into effect on both occasions. Outstanding cooperation was received from all Town Departments and volunteers who contributed long hours of assistance in tasks that made relief and rescue operations possible. Members of the Police and Fire Departments, and the Town Road Crew worked long hours—especially in taking the necessary steps to secure the threatened dam at Woodpecker Road. This involved putting steel beams in place, filling and carrying nearly 1,000 sand bags provided by State Civil Defense Headquarters, Concord.

At last report, 16 sites in Town were approved for financial reimbursement by the N.H. Office of Emergency Management. This amount totalled \$46,392 and is restricted to repair costs of the damage suffered during the two floods.

Overall, this Director wishes to offer lasting thanks to all who volunteered so generously to helping keep our communication and transportation lines open. Among them: Richard Gallagher, past Road Agent, with members of his emergency crew, Charlie Dalphond, Steve Dube, Kenny Fletcher, and Harry Smith; Selectman and Fire Chief Bob Wright with numerous volunteers securing the dam; Former Selectman Bruce Woodbury who braved the flood waters to drive round trip to Concord for the 1,000 sandbags; the firemen and rescue personnel such as Jim Gundersen, Ed Thayer, Diane Drew, Mark Fletcher, John Pasioka, Chris Otterson and Mike Otterson; the police coordination and patrol work of Officer Joe Payne; the radio operation supplied by Herb Killam and Alan Goodspeed; the many citizens who volunteered supplies such as Bobby Crane, and Washington Deputy Fire Chief Hans Eccard who provided critical steel beams for the dam buildup; the women such as Pat Killam, Gwen Gaskell, Natalie Jurson, Lynda Roy and my loving wife, Ellen! who contributed a table full of hot food, drink and a willingness to act as go-fers as needed. There were many others who helped in special ways also, but space does not allow up to list everyone—that would require listing nearly all the adults in Washington.

A final note: thanks as well to all who have completed their Civil Defense Resource Questionnaire forms. We cannot plan emergencies, but it certainly helps to inventory the resources we have in advance.

Respectfully submitted,

JIM HOFFORD  
Civil Defense Director

## LAKE SUNAPEE HOME HEALTH CARE

"When it comes to health care, there's no place like home."

Lake Sunapee Home Health Care, Inc., is a non-profit, Medicare certified, state licensed home health provider, serving seventeen towns in Merrimack and Sullivan counties.

Our organization was formed July 1st, 1987, by a merger of the Newport Area Home Health Agency, and the Kearsarge Visiting Nurse Association. This merger has allowed us to collectively decrease administrative operating expenses, while increasing services to area residents.

Expanded programs include social service, long-term care, respite care, parent-child program, foot-care clinics, hearing clinics, and flu clinics. Below are the services provided to your town residents in 1987:

| HOME HEALTH CARE VISITS          | No. of<br>Visits |
|----------------------------------|------------------|
| Skilled Nursing                  | 55               |
| Physical Therapy                 | 5                |
| Home Health Aide                 | 116              |
| <br>MATERNAL CHILD HEALTH VISITS |                  |
| Skilled Nursing                  | 3                |
| <br>ADULT HEALTH CLINICS         |                  |
| Clients Served                   | 13               |
| <br>TOTAL VISITS IN 1987         | 192              |

## REPORT OF ARCHIVES COMMITTEE

The Town Archives Committee has met frequently during the past year and is pleased to report that the cabinet and shelving have been installed in the Archives Room in the basement of the Library. The oldest and most valuable documents have all been wrapped in acid-free paper and are stored in a locked, ventilated steel cabinet. For the rest, the Committee decided to order open shelving, recommended for storage of documents, which will be placed in acid-free cardboard boxes on these shelves. The Committee has also installed light filters over the fluorescent lights and is monitoring the humidity levels in the room. Since there are still many documents to sort and store, we plan to continue working on these during the coming year.

The Committee has spent all but \$210 of its allotted amount and would request that this amount be available when it is necessary to purchase cataloguing supplies for the Town Archives.

We are currently attempting to complete two sets of *Washington Town Reports*. Since there are a number of gaps in these official town sets, we ask anyone who would be willing to donate back copies to get in touch with one of the members.

Respectfully submitted,

VICKI CRANE  
SALLY KRONE  
GRACE JAGER  
Town Archives Committee

## VITAL STATISTICS

## BIRTHS

- 01-29-87 SAJNACKI, LAURA EMILY born to Robert J. Sajnacki and Kelly L. Kirkpatrick in Claremont, NH.
- 02-04-87 GASKELL, TIMOTHY ALLEN born to Donald P. Gaskell and Sheryl Y. Chambers in Peterboro, NH.
- 03-28-87 DAVIS, PAIGE ELIZABETH born to Roy A. Davis and Sara L. Spanos in Peterboro, NH.
- 03-28-87 DAVIS, SIMON ALEXANDER born to Roy A. Davis and Sara L. Spanos in Peterboro, NH.
- 04-11-87 LOVELAND, SHANNON RAE born to Gary C. Loveland and Rebeca J. Castor in Peterboro, NH.
- 05-22-87 MANSELL, ALEXANDER JACKSON born to Jack G. Mansell and Lois I. Reuschil in Peterboro, NH.
- 06-04-87 ECCARD, PATRICK JOHN born to John R. Eccard and Tammy L. Digweed in Peterboro, NH.
- 06-11-87 GUAY, SUSAN LEE born to Rodney C. Guay and Robin L. Ralph in Concord, NH.
- 06-30-87 BERNATAS, SARAH born to David R. Bernatas and Donna L. McArthur in Concord, NH.
- 08-20-87 COTE, JESSICA COLLEEN born to Timothy Cote and Heidi Maser in Concord, NH.
- 10-13-87 GUAY, KYLE RICHARD born to Richard L. Guay and Donna L. Labombard in Concord, NH.
- 11-19-87 LUNDERVILLE, RYAN BENJAMIN born to John R. Lunderville and Nina M. Otterson in Concord, NH.

## DEATHS

- \*02-20-86 GAUDET, KATHERINE in Marshfield, Mass. buried in Washington, 90 years.
- 02-18-87 CHASE, JOSEPH K. in Marlboro, Mass cremains buried Washington, 73 years.
- 04-10-87 RAMSEY, SARAH J., in Keene, NH buried in Washington, 81 years.
- 05-22-87 CILLEY, ZAIDA E. in Concord, NH buried in Washington, 75 years.
- 06-03-87 GAGE, EDNA M. in Newport, NH buried in East Washington, 96 years.
- 07-04-87 PHELPS, CYRUS R. G. in Peterboro, NH buried in East Washington, 83 years.
- 08-20-87 WILLIAMS, LYDABELLE B. in Newport, NH buried in Washington, 76 years.
- 10-28-87 ASHLEY, RUTH B. in Hanover, NH buried in Washington, 88 years.
- 11-19-87 SIMCOCK, LEONARD R. in Hillsboro, NH buried in East Washington, 81 years.

\* = omitted from the 1986 Town Report.

## MARRIAGES

- 05-09-87 GUAY, RODNEY & RALPH, ROBIN L. in Washington.  
07-25-87 LUNDERVILLE, JOHN R. & OTTERSON, NINA M. in York, Maine.  
08-08-87 WEBER, WILLIAM S. & DILLON, KATHLEEN E. in East Washington.  
08-29-87 BOREY, LOUIS J. III & WHITNEY, DEBORAH A. in East Washington.  
09-21-87 BASTO, WILLIAM D. & ST. LAWRENCE, JANET L. in Annapolis, Maryland.  
09-26-87 WYRENBECK, VOLKER A. & BIOLARD, DIANE M. in Peterboro, NH.  
10-03-87 WOLFE, TIMOTHY & CARRICO, STEPHANIE L. in Newport, NH.  
12-05-87 ABORN, ROBERT S. & COTTLE, ANGELA J. in Hillsboro, NH.  
\*07-26-86 GASPER, RICHARD C. JR. & JACKSON, MARYANNE in Washington.

\* = Correction from 1986 Town Report.



Annual Reports of the  
**WASHINGTON SCHOOL DISTRICT**  
For the Fiscal Year Ending June 30, 1987

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**SCHOOL DISTRICT ORGANIZATION**

|                           |                       |
|---------------------------|-----------------------|
| Moderator                 | Robert W. Crane II    |
| Clerk                     | Diane Drew            |
| Treasurer                 | Lynda Roy             |
| School Board              |                       |
| William Bouchard          | Term Expires 1988     |
| Frances Smith             | Term Expires 1989     |
| Richard Cilley            | Term Expires 1990     |
| Auditor                   | Antonia Dorval        |
| Superintendent of Schools | Ralph J. Minichiello  |
| Teachers                  |                       |
| Mary Ann Nagy             | Grades 1-3            |
| Richard Lathrop           | Grades 4-6            |
| Linda Nestler             | Grades 7 & 8          |
| Jeanne Daniel             | Speech Therapist      |
| Elena Rack                | Learning Disabilities |
| Donna Treat-Moul          | Art                   |
| Virginia Garlow           | Music                 |
| Joan Leslie               | Aide                  |
| Kimberly Franzen          | Aide                  |
| School Psychologist       | Robert Kelly          |
| School Nurse              | Jean Congreve         |
| Truant Officer            | Charles Wood, Jr.     |

## SCHOOL WARRANT

To the inhabitants of the school district in the town of Washington qualified to vote in district affairs:

You are hereby notified to meet at the Washington Town Hall in said district on the 5th day of March, 1988, at two o'clock in the afternoon to act upon the following subjects:

1. To choose by nonpartisan ballot the following school district officials:
  - A. One School Board Member—3-year term
  - B. One School Board Member—2-year term
  - C. One Moderator—1-year term
  - D. One Clerk—1-year term
  - E. One Treasurer—1-year term
  - F. One Auditor—1-year term
2. To determine and appoint the salaries of the school board and fix the compensation for any other officers or agents of the district.
3. To hear the reports of agents, auditors and committees or officers chosen, and pass any vote relating thereto.
4. To see what sum of money the district will vote to raise and appropriate for the support of schools, the payment of salaries of school district officials and agents and for the payment of statutory obligations of the district, or take any other action in relation thereto.
5. To see if the district will vote to authorize the school board to appoint a five (5) member committee to: 1) study the future educational needs of the students of Washington, and 2) develop a plan for meeting those needs. Said committee will report back to the district at the 1989 regular school district meeting. Further, to see if the district will raise and appropriate the sum of three thousand dollars (\$3,000.00) for the purpose of providing funds for consultation and other related costs that may be required by the committee, or to take any other action in relation thereto.
6. To see if the district will authorize the school board to establish a school breakfast program, or take any other action in relation thereto.
7. To see if the district, pursuant to R.S.A. 671:22, will vote to elect its district officers by separate ballot at the town election.
8. To see if the district will vote to authorize the school board to apply for, accept and expend, without further action of the school district meeting, money from any source which becomes available during the fiscal year upon the following conditions:
  - A. The money must be used for the legal purposes for which the school district can appropriate money.
  - B. The school board must hold a public hearing in connection with any proposed expenditure of funds.
  - C. It shall not require the expenditure of additional school district funds.

This action is taken pursuant to the authority of RSA 198:20b, or take any other action in relation thereto.

9. To transact any other business that may legally come before said meeting.
- Given under our hands at said Washington on this      day of February, 1988.

RICHARD CILLEY, Chairperson  
WILLIAM BOUCHARD  
FRANCES SMITH

NOTE: This is a draft of the proposed warrant submitted for printing purposes prior to the actual deadline for completion of the warrant. Please consult officially posted warrants for the finalized version.

# WASHINGTON SCHOOL DISTRICT STUDENT LIST 1987/1988

## WASHINGTON CENTER SCHOOL STUDENTS

### GRADE 1

Jennifer Eastman  
Nicholas Guay

### GRADE 2

Daniel Barker  
Lucas Bouchard  
Jessica Crane  
Melanie Farella  
Andrew Williams

### GRADE 3

Lori Goodspeed  
Joshua Thornton

### GRADE 4

Caissie Bouchard  
Nathan Burgess  
Eric Farella  
Sebastien Fillion  
Kyle Iadonisi  
Melissa Leisure  
April Rock  
Heather Smith  
Harold Wing

### GRADE 5

Kristin Corbett  
Susan Eastman  
Ron Guay  
Heather Madrack  
Kristine Ramsdell  
Amy Smith

### GRADE 6

Connie Barker  
Maureen Carter  
Jody Ciampa  
Amanda Farella  
Karine Fillion  
Daniel Ramsdell  
Amanda Smith  
George Sprague

### GRADE 7

Jason Corbett  
Milan McNeill  
Jeffrey Smith  
Kerri Smith  
Jody Wing  
Heather McCarthy

### GRADE 8

Delilah Borey  
Lori Guay  
Michael Niven  
Joshua Rochford  
Christopher Williams

## HILLSBORO-DEERING HIGH SCHOOL STUDENTS

### GRADE 9

Kimberly Carter  
James Dunton  
John Dunton  
Lynn Goodspeed  
Scott Goodspeed  
Michael Iadonisi  
Gary Lawrence  
LeeAnn McCarthy  
Scott St. Pierre  
Douglas Smith  
Scott Snell  
Debra Sprague  
Heidi Wing  
Jennifer Wright

### GRADE 10

Kathy Barker  
Michael Bedard  
Abe Borey  
Colin Jager  
Jessica Monteiro  
Scott Russell

### GRADE 11

Jonathan Borey  
Michael Carter  
Stephen Gallagher  
Elise Killam  
Katy Otterson  
Michael Roy  
Charles Wood III  
Andrew Wright

### GRADE 12

Valerie Barker  
Stephanie Niven  
Karen Roy

# WASHINGTON SCHOOL DISTRICT 1988/1989 PROPOSED BUDGET

82

TOWN OF WASHINGTON

## REGULAR INSTRUCTIONAL PROGRAMS

|                                      | 1986/87<br>Adopted<br>Budget | 1986/87<br>Actual<br>Expenditures | 1987/88<br>Adopted<br>Budget | 1988/89<br>Proposed<br>Budget |
|--------------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| Teachers—Salary & Benefits           | \$ 80,936.00                 | \$ 73,997.96                      | \$ 82,709.00                 | \$ 85,152.00                  |
| Substitutes—Salary & Taxes           | 1,072.00                     | 1,210.80                          | 1,074.00                     | 1,076.00                      |
| Aides—Salary & Taxes                 | 13,251.00                    | 12,536.82                         | 19,322.00                    | 13,245.00                     |
| General Expenses                     | 2,552.00                     | 3,635.29                          | 1,859.00                     | 2,086.00                      |
| General Tuitions                     | 102,403.00                   | 96,248.97                         | 102,400.00                   | 123,382.00                    |
| Article #11—Add'l. Equipment         | 1,400.00                     | 1,400.00                          | 0.00                         | 0.00                          |
| Art                                  | 3,127.00                     | 2,592.80                          | 3,235.00                     | 3,349.00                      |
| English                              | 569.00                       | 541.17                            | 513.00                       | 832.00                        |
| Math                                 | 212.00                       | 177.52                            | 837.00                       | 214.00                        |
| Music                                | 3,598.00                     | 4,627.72                          | 3,831.00                     | 3,980.00                      |
| Physical Education                   | 100.00                       | 94.28                             | 94.00                        | 24.00                         |
| Reading                              | 2,106.00                     | 1,199.25                          | 1,172.00                     | 1,251.00                      |
| Readiness                            | 50.00                        | 0.00                              | 99.00                        | 0.00                          |
| Science                              | 519.00                       | 453.49                            | 76.00                        | 553.00                        |
| Social Studies                       | 218.00                       | 330.50                            | 329.00                       | 186.00                        |
| Learning Disabilities                | 275.00                       | 21.95                             | 83.00                        | 130.00                        |
| <b>SUBTOTAL, REGULAR INSTRUCTION</b> | <b>212,388.00</b>            | <b>199,068.52</b>                 | <b>\$217,633.00</b>          | <b>235,460.00</b>             |

## SPECIAL EDUCATION

|                                    |                  |                  |                  |                  |
|------------------------------------|------------------|------------------|------------------|------------------|
| LD Teacher—Salary & Benefits       | 6,429.00         | 7,188.48         | 6,698.00         | 6,978.00         |
| Aides—Salary & Taxes               | 10,209.00        | 12,164.63        | 0.00             | 0.00             |
| Physical Therapy                   | 0.00             | 0.00             | 1,475.00         | 2,565.00         |
| Occupational Therapy               | 0.00             | 0.00             | 0.00             | 1,800.00         |
| S.A.U. #24 Spec. Ed. Program       | 4,344.00         | 4,344.00         | 0.00             | 0.00             |
| Evaluation & Testing               | 0.00             | 268.00           | 0.00             | 0.00             |
| Out-of-District Tuitions           | 6,000.00         | 7,227.00         | 48,000.00        | 49,926.00        |
| Out-of-District Transportation     | 0.00             | 420.00           | 0.00             | 0.00             |
| Additional Equipment               | 0.00             | 104.00           | 100.00           | 758.00           |
| Summer Program—Salary & Tuition    | 0.00             | 453.57           | 450.00           | 711.00           |
| Summer Program Transportation      | 0.00             | 0.00             | 120.00           | 0.00             |
| <b>SUBTOTAL, SPECIAL EDUCATION</b> | <b>26,982.00</b> | <b>32,169.68</b> | <b>56,843.00</b> | <b>62,738.00</b> |



OTHER EDUCATIONAL PROGRAMS

|                                |          |          |           |          |
|--------------------------------|----------|----------|-----------|----------|
| Preschool Assessment           | 200.00   | 0.00     | 200.00    | 200.00   |
| General Testing Supplies       | 100.00   | 343.66   | 100.00    | 100.00   |
| Nurse – Salary & Benefits      | 795.00   | 870.07   | 827.00    | 862.00   |
| Nursing Expenses               | 290.00   | 44.51    | 310.00    | 310.00   |
| Psychological Pupil Services   | 1,326.00 | 1,273.60 | 5,865.00  | 6,151.00 |
| Speech Therapy                 | 3,802.00 | 2,386.26 | 3,189.00  | 2,323.00 |
| SUBTOTAL, OTHER EDUC. PROGRAMS | 6,513.00 | 4,918.10 | 10,491.00 | 9,946.00 |

STAFF DEVELOPMENT

|                       |        |        |        |        |
|-----------------------|--------|--------|--------|--------|
| Tuition Reimbursement | 200.00 | 118.05 | 200.00 | 200.00 |
|-----------------------|--------|--------|--------|--------|

LIBRARY MEDIA

|                               |          |        |          |        |
|-------------------------------|----------|--------|----------|--------|
| Librarian – Salary & Benefits | 568.00   | 0.00   | 593.00   | 0.00   |
| Library Expenses              | 466.00   | 312.39 | 429.00   | 375.00 |
| SUBTOTAL, LIBRARY             | 1,034.00 | 312.39 | 1,022.00 | 375.00 |

SCHOOL BOARD SERVICES

|                                 |          |          |          |          |
|---------------------------------|----------|----------|----------|----------|
| Board Member Salary             | 1,950.00 | 1,950.00 | 1,950.00 | 1,950.00 |
| Board Secretary Salary          | 480.00   | 480.00   | 480.00   | 480.00   |
| Auditors                        | 75.00    | 75.00    | 75.00    | 75.00    |
| Census                          | 0.00     | 0.00     | 225.00   | 0.00     |
| Legal Fees                      | 800.00   | 697.42   | 1,000.00 | 1,000.00 |
| School Board Expenses           | 550.00   | 290.48   | 550.00   | 550.00   |
| Board Clerk Salary              | 40.00    | 0.00     | 40.00    | 40.00    |
| Treasurer Salary                | 250.00   | 250.00   | 250.00   | 250.00   |
| Treasurer's Expenses            | 280.00   | 270.67   | 300.00   | 325.00   |
| Moderator Salary                | 43.00    | 55.75    | 43.00    | 56.00    |
| Checklist & Ballot Clerk Salary | 125.00   | 243.45   | 125.00   | 240.00   |
| Printing                        | 70.00    | 250.00   | 70.00    | 250.00   |
| SUBTOTAL, SCHOOL BOARD SERVICES | 4,663.00 | 4,562.77 | 5,108.00 | 5,216.00 |

SUPERINTENDENT'S OFFICE

|            |           |           |           |           |
|------------|-----------|-----------|-----------|-----------|
| S.A.U. #34 | 23,652.00 | 23,651.00 | 28,421.00 | 28,391.00 |
|------------|-----------|-----------|-----------|-----------|

## OTHER DISTRICT SERVICES

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| Workers' Compensation Policy             | 1,400.00 | 1,400.00 | 1,400.00 | 582.00   |
| Unemployment Compensation                | 400.00   | 0.00     | 400.00   | 400.00   |
| Advertising                              | 1,200.00 | 2,498.56 | 1,200.00 | 1,500.00 |
| S.A.U. Computer Supplies                 | 262.00   | 263.00   | 330.00   | .00      |
| <b>SUBTOTAL, OTHER DISTRICT SERVICES</b> | 3,262.00 | 4,161.56 | 3,330.00 | 2,482.00 |

## SCHOOL ADMINISTRATION

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| Head Teacher - Salary & Benefits       | 2,159.00 | 2,158.31 | 2,163.00 | 2,164.00 |
| Travel                                 | 100.00   | 358.25   | 125.00   | 125.00   |
| Graduation Supplies                    | 200.00   | 179.02   | 200.00   | 200.00   |
| High School Trust Fund                 | 440.00   | 0.00     | 0.00     | 0.00     |
| <b>SUBTOTAL, SCHOOL ADMINISTRATION</b> | 2,899.00 | 2,695.58 | 2,488.00 | 2,489.00 |

## UPKEEP OF BUILDING

|                                     |           |           |           |           |
|-------------------------------------|-----------|-----------|-----------|-----------|
| Custodial Service                   | 4,884.00  | 4,558.00  | 5,087.00  | 5,301.00  |
| Utilities                           | 1,475.00  | 1,138.88  | 1,475.00  | 1,434.00  |
| Disposal Service                    | 200.00    | 50.00     | 200.00    | 0.00      |
| Repairs & Maintenance               | 400.00    | 375.00    | 400.00    | 400.00    |
| Property Insurance                  | 900.00    | 1,576.00  | 1,500.00  | 1,800.00  |
| Supplies                            | 740.00    | 608.33    | 775.00    | 775.00    |
| Gas                                 | 2,500.00  | 2,363.18  | 2,400.00  | 2,500.00  |
| Fuel Oil                            | 1,700.00  | 4,453.76  | 1,600.00  | 1,600.00  |
| Article #9 - New Furnace            | 2,600.00  | 3,000.00  | 0.00      | 0.00      |
| Article #10 - Painting Rooms        | 1,000.00  | 1,650.00  | 0.00      | 0.00      |
| <b>SUBTOTAL, UPKEEP OF BUILDING</b> | 16,399.00 | 19,773.15 | 13,437.00 | 13,810.00 |

## PUPIL TRANSPORTATION

|                                       |           |           |           |           |
|---------------------------------------|-----------|-----------|-----------|-----------|
| Bus Drivers - Salary & Benefits       | 0.00      | 348.78    | 0.00      | 0.00      |
| General Transportation                | 41,394.00 | 40,358.40 | 42,204.00 | 41,862.00 |
| Special Education Transportation      | 1,368.00  | 5,896.38  | 2,400.00  | 9,576.00  |
| Field Trips                           | 150.00    | 0.00      | 300.00    | 300.00    |
| Gasoline                              | 0.00      | 315.85    | 0.00      | 0.00      |
| <b>SUBTOTAL, PUPIL TRANSPORTATION</b> | 42,912.00 | 46,919.41 | 44,904.00 | 51,738.00 |

|                                 |                     |                     |                     |                     |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|
| BLOCK GRANT                     | <u>1,656.00</u>     | <u>863.96</u>       | <u>1,610.00</u>     | <u>1,650.00</u>     |
| TOTAL APPROPRIATION             | <u>\$342,560.00</u> | <u>\$339,214.17</u> | <u>\$385,487.00</u> | <u>\$414,495.00</u> |
| REVENUE                         |                     |                     |                     |                     |
| Transportation Service          |                     |                     | \$ 3,210.00         | \$ 3,210.00         |
| Tuition                         |                     |                     | 4,854.00            | 6,200.00            |
| Foundation Aid                  |                     |                     | 640.00              | 0.00                |
| Block Grant                     |                     |                     | 1,610.00            | 1,650.00            |
| TOTAL REVENUE                   |                     |                     | \$ 10,314.00        | \$ 11,060.00        |
| Amount to be Raised by Taxation |                     |                     | \$375,173.00        | \$403,435.00        |
| Dollar Increase                 |                     |                     |                     | \$ 28,262.00        |
| Percentage Increase 7.53        |                     |                     |                     | 7.53%               |

**REPORT OF THE SCHOOL DISTRICT TREASURER**  
**Fiscal Year July 1, 1986 to June 30, 1987**

**General Fund**

|  |                 |                     |
|--|-----------------|---------------------|
| Cash on Hand July 1, 1986                |                 | \$3,339.58          |
| (Treasurer's Bank Balance)               |                 |                     |
| Received From Selectmen                  | \$330,983.00    |                     |
| Received From State Sources              | 2,092.46        |                     |
| Received From Tuitions                   | 4,852.76        |                     |
| Received From Other Sources              | <u>5,346.62</u> |                     |
| <b>TOTAL RECEIPTS</b>                    |                 | <b>\$343,274.84</b> |
| <b>TOTAL AMOUNT AVAILABLE FOR FISCAL</b> |                 | <b>\$346,614.42</b> |
| <b>LESS SCHOOL BOARD ORDERS PAID</b>     |                 | <b>338,236.33</b>   |
| <b>BALANCE ON HAND, JUNE 30, 1987</b>    |                 | <b>\$8,378.09</b>   |
| (Treasurer's Bank Balance)               |                 |                     |

**DETAILED STATEMENT OF RECEIPTS**

| FROM WHOM          | DESCRIPTION    | AMOUNT              |
|--------------------|----------------|---------------------|
| Bankeast           | Interest       | \$ 883.35           |
| Stoddard School    | Transportation | 3,000.00            |
| Windsor School     | Transportation | 605.00              |
| Various            | Refunds        | 858.27              |
| Town of Washington | Appropriation  | 330,983.00          |
| State of NH        | Foundation Aid | 1,280.82            |
| State of NH        | Block Grant    | 811.64              |
| Stoddard School    | Tuitions       | <u>4,852.76</u>     |
|                    |                | <b>\$343,274.84</b> |

**AUDITOR'S CERTIFICATE**

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

July 21, 1987

ANTONIA DORVAL, Auditor



## DETAILED STATEMENT OF EXPENDITURES

July 1, 1986—June 30, 1987

| Item                       | Subtotal    | Total       |
|----------------------------|-------------|-------------|
| <b>TEACHERS</b>            |             |             |
| Salaries                   |             | \$61,544.71 |
| Richard Lathrop            | \$25,798.02 |             |
| Fredrick Heyliger          | 9,095.44    |             |
| Mary Ann Nagy              | 24,000.08   |             |
| Elizabeth Gammon           | 2,651.17    |             |
| Health Insurance           |             | 7,478.32    |
| Blue Cross/Blue Shield     | 7,478.32    |             |
| Life Insurance             |             | 57.60       |
| Blue Cross/Blue Shield     | 57.60       |             |
| Retirement                 |             | 484.01      |
| N.H. Retirement System     | 484.01      |             |
| FICA                       |             | 4,433.32    |
| Bank of N.H.               | 2,634.32    |             |
| Treasurer, State of N.H.   | 1,799.00    |             |
| <b>SUBSTITUTES</b>         |             |             |
| Salaries                   |             | 1,130.00    |
| Elizabeth Gammon           | 440.00      |             |
| Audrey Rhoades             | 135.00      |             |
| Judith Patterson           | 120.00      |             |
| Ilga Celms                 | 120.00      |             |
| Deborah Aucoin             | 180.00      |             |
| Jean Murdough              | 45.00       |             |
| Jayne Kelly                | 90.00       |             |
| FICA                       |             | 80.80       |
| Bank of N.H.               | 52.91       |             |
| Treasurer, State of N.H.   | 27.89       |             |
| <b>AIDES</b>               |             |             |
| Salaries                   |             | 11,700.22   |
| Jo Ellen Wright            | 6,265.97    |             |
| Joan Leslie                | 5,434.25    |             |
| FICA                       |             | 836.60      |
| Bank of N.H.               | 532.99      |             |
| Treasurer, State of N.H.   | 303.61      |             |
| <b>GENERAL INSTRUCTION</b> |             |             |
| Repairs & Maintenance      |             | 268.90      |
| Chips Computer Center      | 122.00      |             |
| LaValley Building Supply   | 146.90      |             |
| A V Software               |             | 11.03       |
| Jo Ellen Wright            | 11.03       |             |
| Supplies                   |             | 1,613.82    |
| Chaselle, Inc.             | 1,091.77    |             |
| Marianne Thayer            | 11.00       |             |
| Washington Center School   | 86.00       |             |
| Gaskill's Store            | 215.94      |             |
| Hammett & Sons             | 103.76      |             |
| S.A.U. #24                 | 76.35       |             |
| Katy Otterson              | 10.00       |             |
| Chips Computer Center      | 19.00       |             |

|  |           |                  |
|--|-----------|------------------|
| Additional Equipment                     |           | 1,575.39         |
| Chaselle, Inc.                           | 1,575.39  |                  |
| Assemblies                               |           | 160.00           |
| S.A.U. #24                               | 160.00    |                  |
| <b>HIGH SCHOOL TUITIONS</b>              |           | <b>96,248.97</b> |
| Hillsboro-Deering School District        | 93,547.56 |                  |
| Marlow School District                   | 2,701.41  |                  |
| <b>ADDITIONAL EQUIPMENT, ARTICLE #11</b> |           | <b>1,400.00</b>  |
| Lechmere                                 | 1,400.00  |                  |
| <b>ART</b>                               |           |                  |
| Salary                                   |           | 2,380.08         |
| Anne Katowski                            | 2,380.08  |                  |
| FICA                                     |           | 170.16           |
| Bank of N.H.                             | 120.53    |                  |
| Treasurer, State of N.H.                 | 49.63     |                  |
| Supplies                                 |           | 42.56            |
| Chaselle, Inc.                           | 42.56     |                  |
| <b>ENGLISH</b>                           |           |                  |
| Supplies                                 |           | 76.00            |
| Ginn Company                             | 76.00     |                  |
| Textbooks                                |           | 465.17           |
| Chaselle, Inc.                           | 185.78    |                  |
| Modern Curriculum Press                  | 120.14    |                  |
| Allyn & Bacon, Inc.                      | 16.22     |                  |
| Charles E. Merrill Publishing            | 7.55      |                  |
| Ginn Company                             | 106.57    |                  |
| Harcourt, Brace                          | 28.91     |                  |
| <b>MATH</b>                              |           |                  |
| Supplies                                 |           | 90.00            |
| D. C. Heath & Company                    | 90.00     |                  |
| Textbooks                                |           | 87.52            |
| D. C. Heath & Company                    | 87.52     |                  |
| <b>MUSIC</b>                             |           |                  |
| Salary                                   |           | 3,273.92         |
| Virginia Garlow                          | 3,273.92  |                  |
| Retirement                               |           | 25.22            |
| N.H. Retirement                          | 25.22     |                  |
| FICA                                     |           | 234.02           |
| Bank of N.H.                             | 153.02    |                  |
| Treasurer, State of N.H.                 | 81.00     |                  |
| Supplies                                 |           | 1,054.56         |
| French's Music Shop                      | 10.90     |                  |
| Julia Dunton                             | 360.00    |                  |
| Virginia Garlow                          | 100.00    |                  |
| Richard Lathrop                          | 449.45    |                  |
| Sophia Blastos                           | 36.00     |                  |
| Samuel French                            | 93.21     |                  |
| N.H. Music Educators Assoc.              | 5.00      |                  |
| Additional Equipment                     |           | 40.00            |
| Pianoarts, Inc.                          | 40.00     |                  |

## PHYSICAL EDUCATION

|                  |       |       |
|------------------|-------|-------|
| Supplies         |       | 94.28 |
| Chaselle, Inc.   | 11.48 |       |
| Wolverine Sports | 82.80 |       |

## READING

|                          |        |        |
|--------------------------|--------|--------|
| Supplies                 |        | 538.25 |
| Chaselle, Inc.           | 33.94  |        |
| Houghton-Mifflin         | 369.97 |        |
| Modern Curriculum Press  | 128.34 |        |
| Mary Ann Nagy            | 6.00   |        |
| Textbooks                |        | 661.00 |
| Sundance Paperback Books | 124.82 |        |
| Random House, Inc.       | 31.63  |        |
| Chaselle, Inc.           | 15.13  |        |
| The Wright Group         | 77.00  |        |
| Scholastic, Inc.         | 289.47 |        |
| Houghton-Mifflin         | 122.95 |        |

## SCIENCE

|                              |        |        |
|------------------------------|--------|--------|
| Textbooks                    |        | 453.49 |
| MacMillan Publishing Company | 226.16 |        |
| MacMillan, Inc.              | 132.58 |        |
| Harcourt, Brace              | 94.75  |        |

## SOCIAL STUDIES

|                 |        |        |
|-----------------|--------|--------|
| Supplies        |        | 169.50 |
| Hearne Brothers | 169.50 |        |
| Textbooks       |        | 161.00 |
| Harcourt, Brace | 161.00 |        |

## LEARNING DISABILITIES

|            |       |       |
|------------|-------|-------|
| Supplies   |       | 21.95 |
| Elena Rack | 21.95 |       |

## SPECIAL EDUCATION

|                                      |          |           |
|--------------------------------------|----------|-----------|
| L.D. Teacher Salary                  |          | 6,708.73  |
| Elena Rack                           | 3,314.91 |           |
| Lynn Wallace                         | 3,393.82 |           |
| FICA                                 |          | 479.75    |
| Bank of N.H.                         | 379.93   |           |
| Treasurer, State of N.H.             | 99.82    |           |
| Handicapped Aide Salary              |          | 11,352.89 |
| Peter Kwiatek                        | 3,780.00 |           |
| Elizabeth Gammon                     | 7,572.89 |           |
| FICA                                 |          | 811.74    |
| Bank of N.H.                         | 596.64   |           |
| Treasurer, State of N.H.             | 215.10   |           |
| S.A.U. #24 Special Education Program |          | 4,344.00  |
| S.A.U. #24                           | 4,344.00 |           |
| Education & Testing                  |          | 268.00    |
| Linda Scerbinski                     | 50.00    |           |
| Dawn Osborne, OTR                    | 138.00   |           |
| Peter B. Rosenberger, M.D.           | 80.00    |           |
| Out-of-District Transportation       |          | 420.00    |
| Katherine Bigwood                    | 420.00   |           |

|                                      |          |          |
|--------------------------------------|----------|----------|
| High School Out-of-District Tuitions |          | 7,227.00 |
| Project Second Start                 | 7,227.00 |          |
| Additional Equipment                 |          | 104.00   |
| Rehab Equipment                      | 104.00   |          |
| Summer Program Tuition               |          | 453.57   |
| S.A.U. #24                           | 453.57   |          |
| <b>GUIDANCE</b>                      |          |          |
| General Testing Supplies             |          | 343.66   |
| Modern Curriculum Press              | 46.78    |          |
| Slosson Educational Publications     | 130.35   |          |
| American Guidance Service            | 128.03   |          |
| McGraw-Hill Book Company             | 38.50    |          |
| <b>NURSING</b>                       |          |          |
| Nurse's Salary                       |          | 812.00   |
| Patricia Chandler                    | 812.00   |          |
| FICA                                 |          | 58.07    |
| Bank of N.H.                         | 21.23    |          |
| Treasurer, State of N.H.             | 36.84    |          |
| <b>NURSING EXPENSES</b>              |          |          |
| Travel                               |          | 21.75    |
| Trish Chandler                       | 21.75    |          |
| Supplies                             |          | 22.76    |
| Trish Chandler                       | 2.50     |          |
| Osco Drug                            | 20.26    |          |
| <b>PSYCHOLOGIST</b>                  |          |          |
| Psychological Pupil Services         |          | 1,273.60 |
| Hillsboro-Deering School District    |          | 1,220.60 |
| S.A.U. #24                           | 53.00    |          |
| <b>SPEECH</b>                        |          |          |
| Speech Therapy                       |          | 2,301.66 |
| S.A.U. #24                           | 2,301.66 |          |
| Travel                               |          | 84.60    |
| Amy Carrier                          | 84.60    |          |
| <b>STAFF DEVELOPM ENT</b>            |          |          |
| Tuition Reimbursement                |          | 118.05   |
| Richard Lathrop                      | 118.05   |          |
| <b>LIBRARY MEDIA</b>                 |          |          |
| Library Books                        |          | 312.39   |
| The Wright Group                     | 188.65   |          |
| Scholastic, Inc.                     | 123.74   |          |
| <b>SCHOOL BOARD SERVICES</b>         |          |          |
| Board Members' Salary                |          | 1,950.00 |
| Frances Smith                        | 650.00   |          |
| Richard Cilley                       | 650.00   |          |
| William Bouchard                     | 650.00   |          |
| Board Secretary Salary               |          | 480.00   |
| Diane Drew                           | 480.00   |          |



|                                 |           |           |
|---------------------------------|-----------|-----------|
| Auditors                        |           | 75.00     |
| Antonia Dorval                  | 75.00     |           |
| Legal Fees                      |           | 697.42    |
| S.A.U. #24                      | 22.80     |           |
| Town of Washington              | 614.62    |           |
| Hatfield & Bosse, P.A.          | 60.00     |           |
| School Board Expenses           |           | 290.48    |
| Pherus Press                    | 66.80     |           |
| S.A.U. #24                      | 182.13    |           |
| Town of Washington              | 20.55     |           |
| Robert Crane II                 | 21.00     |           |
| Treasurer's Salary              |           | 250.00    |
| Janice Philbrick                | 250.00    |           |
| Fidelity Bond                   |           | 50.00     |
| McCrillis & Eldredge Insurance  | 50.00     |           |
| Treasurer's Supplies            |           | 220.67    |
| Janice Philbrick                | 91.15     |           |
| Washington Center School        | 90.52     |           |
| Pherus Press                    | 39.00     |           |
| Moderator's Salary              |           | 55.75     |
| Robert Crane II                 | 43.00     |           |
| Theodore Drew                   | 12.75     |           |
| Checklist & Ballot Clerk Salary |           | 243.75    |
| Vicki L. Crane                  | 12.75     |           |
| Wendy Otterson                  | 40.00     |           |
| Alan R. Goodspeed               | 25.50     |           |
| Katherine Killam                | 100.70    |           |
| Pearl M. Devlin                 | 13.50     |           |
| Beth C. Gallagher               | 21.00     |           |
| Natalie H. Jurson               | 16.50     |           |
| Madeleine B. Williams           | 13.50     |           |
| Printing                        |           | 250.00    |
| (Encumbered) Town of Washington | 250.00    |           |
| S.A.U.                          |           |           |
| District's Share — S.A.U. #24   |           | 23,651.00 |
| S.A.U. #24                      | 23,651.00 |           |
| OTHER DISTRICT SERVICES         |           |           |
| Worker's Compensation Policy    |           | 1,400.00  |
| (Encumbered) Town of Washington | 1,400.00  |           |
| Advertising                     |           | 2,498.56  |
| S.A.U. #24                      | 1,638.28  |           |
| Eagle Times                     | 140.62    |           |
| Keene Sentinel                  | 221.99    |           |
| Argus Champion                  | 238.05    |           |
| Outlook                         | 99.50     |           |
| Boston Globe                    | 132.80    |           |
| Rutland Herald                  | 27.32     |           |
| S.A.U. Computer Supplies        |           | 263.00    |
| S.A.U. #24                      | 263.00    |           |
| SCHOOL ADMINISTRATION           |           |           |
| Head Teacher's Salary           |           | 1,999.92  |
| Richard Lathrop                 | 1,999.92  |           |
| Head Teacher Retirement         |           | 15.39     |
| N.H. Retirement System          | 15.39     |           |

|                                      |          |          |
|--------------------------------------|----------|----------|
| Head Teacher FICA                    |          | 143.00   |
| Bank of N.H.                         | 88.00    |          |
| Treasurer, State of N.H.             | 55.00    |          |
| Travel                               |          | 358.25   |
| Richard Lathrop                      | 348.75   |          |
| Jo Ellen Wright                      | 9.50     |          |
| Graduation Supplies                  |          | 179.02   |
| Virginia Garlow                      | 2.65     |          |
| Windsor Nursery                      | 67.50    |          |
| Jo Ellen Wright                      | 35.68    |          |
| Josten's                             | 73.19    |          |
| <b>UPKEEP OF BUILDING</b>            |          |          |
| Custodian's Salary                   |          | 4,558.00 |
| Joyce Borey                          | 4,558.00 |          |
| Telephone                            |          | 589.95   |
| Trish Chandler                       | 7.48     |          |
| Richard Cilley                       | 22.29    |          |
| Granite State Telephone              | 510.18   |          |
| (Encumbered) Granite State Telephone | 50.00    |          |
| Electricity                          |          | 548.93   |
| Public Service Co. of N.H.           | 498.93   |          |
| (Encumbered) Public Service          | 50.00    |          |
| Disposal Service                     |          | 50.00    |
| Joyce Borey                          | 50.00    |          |
| Repairs & Maintenance                |          | 375.00   |
| Richard Cilley                       | 135.00   |          |
| B. J. Lock & Safe Service            | 82.50    |          |
| Building Maintenance Supply          | 149.65   |          |
| Valley Home Center                   | 7.85     |          |
| Property Insurance                   |          | 1,576.00 |
| Knapton & Sterling                   | 1,576.00 |          |
| Supplies                             |          | 608.33   |
| Valley Home Center                   | 355.40   |          |
| B. J. Lock & Safe Service            | 30.00    |          |
| Joyce Borey                          | 38.53    |          |
| Central Paper Products               | 149.40   |          |
| Louis Borey                          | 35.00    |          |
| Gas Utility                          |          | 2,363.18 |
| Town of Washington                   | 2,113.18 |          |
| (Encumbered) Town of Washington      | 250.00   |          |
| Fuel Oil                             |          | 4,453.76 |
| J. B. Vaillancourt                   | 1,453.76 |          |
| (Encumbered) R. Niven                | 3,000.00 |          |
| New Furnace—Article #9               |          | 3,000.00 |
| A. J. LeBlanc Heating Co. Inc.       | 3,000.00 |          |
| Painting Rooms—Article #10           |          | 1,650.00 |
| Walter Philbrick                     | 1,650.00 |          |
| <b>PUPIL TRANSPORTATION</b>          |          |          |
| Bus Driver's Salary                  |          | 325.50   |
| Nancy J. Guay                        | 325.50   |          |
| Bus Driver's FICA                    |          | 23.28    |
| Treasurer, State of N.H.             | 23.28    |          |
| Private Transportation               |          | 2,798.40 |
| Edward Fecto                         | 570.00   |          |

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Mrs. Thomas Wernig              | 778.70    |           |
| Cynthia Niven                   | 731.50    |           |
| Kevin Farella                   | 718.20    |           |
| To and From School              |           | 28,170.00 |
| Valley Transportation           | 28,170.00 |           |
| To and From High School         |           | 9,390.00  |
| Valley Transportation           | 9,390.00  |           |
| Special Education               |           | 2,166.98  |
| Katherine Bigwood               | 1,562.40  |           |
| (Encumbered) K. Bigwood         | 180.00    |           |
| Richard Cilley                  | 243.68    |           |
| Valley Transportation           | 30.90     |           |
| Henniker School District        | 150.00    |           |
| Special Education – High School |           | 3,729.40  |
| Richard Cilley                  | 225.50    |           |
| S.A.U. #24                      | 67.50     |           |
| Henniker School District        | 1,102.50  |           |
| Anne Stickney                   | 381.60    |           |
| M. H. Blanchette                | 644.00    |           |
| Hopkinton School District       | 1,308.30  |           |
| GMC Bus Gasoline                |           | 315.85    |
| Town of Washington              | 315.85    |           |
| <b>BLOCK GRANT</b>              |           |           |
| Block Grant                     |           | 863.96    |
| Joan Leslie                     | 12.50     |           |
| Jo Ellen Wright                 | 50.00     |           |
| FICA (Bank of N.H.)             | 1.25      |           |
| Richard Lathrop                 | 497.50    |           |
| Valley Transportation           | 142.71    |           |
| S.A.U. #24                      | 160.00    |           |

**BALANCE SHEET**  
**Fund Balance/Revenue & Expenditures**  
**July 1, 1986 to June 30, 1987**

|                            |           |
|----------------------------|-----------|
| Fund Balance, July 1, 1986 | \$ 200.00 |
|----------------------------|-----------|

**REVENUES:**

|                        |                 |
|------------------------|-----------------|
| Current Appropriations | \$330,983.00    |
| Tuition                | 4,852.76        |
| Interest Income        | 883.35          |
| Transportation         | 2,605.00        |
| Miscellaneous Refunds  | 604.70          |
| Foundation Aid         | <u>1,280.82</u> |

|               |              |
|---------------|--------------|
| Total Revenue | \$341,209.63 |
|---------------|--------------|

|                       |              |
|-----------------------|--------------|
| Total Money Available | \$341,409.63 |
|-----------------------|--------------|

**EXPENDITURES:**

|                                 |                  |
|---------------------------------|------------------|
| Regular Instruction             | \$198,908.52     |
| Special Education               | 32,329.68        |
| Guidance Pupil Services         | 343.66           |
| Health Services                 | 914.58           |
| Psychological Services          | 1,273.60         |
| Speech Services                 | 2,386.26         |
| Improvement of Instruction      | 118.05           |
| Educational Media/Library       | 312.39           |
| School Board Services           | 4,562.77         |
| Administration                  | 30,508.14        |
| Bulding Maintenance & Operation | 19,773.15        |
| Pupil Transportation            | <u>46,919.41</u> |

|                    |              |
|--------------------|--------------|
| Total Expenditures | \$338,350.21 |
|--------------------|--------------|

|                             |            |
|-----------------------------|------------|
| Fund Balance, June 30, 1987 | \$3,059.42 |
|-----------------------------|------------|



**SUPERINTENDENT OF SCHOOLS' ANNUAL MESSAGE**

To the Citizens of the Washington School District:

It is a pleasure to serve again the students and staff of the Washington School District. After a three and one-half years' absence, one is better able to notice the efforts the Town has made to provide a good education for its children. Overall, I've found a highly dedicated teaching staff, markedly improved student discipline and students with a much higher interest in learning.

In spite of the good news, there are still educational issues that must be addressed.

1. Does the District want its elementary school to meet state minimum standards? Or does the District wish to continue to be rated lower than 93% of the other elementary schools in the state in terms of meeting minimum standards?
2. Does the District want to become a part of the Hillsboro-Deering Cooperative School District and have its children attend school in Hillsboro? Your School Board has worked many hours with the Hillsboro-Deering School Board to determine the feasibility of a three-town cooperative. The feasibility exists, but the dollar cost is high.
3. Should the District embark on a school building program in order to upgrade their educational facilities and programs? In 1983 this was not seen as a solution, as a bond issue was resoundingly defeated by the voters.
4. Does the District wish to maintain the status quo?

The answers to these questions are difficult. Whatever the voters decide to do, I'm sure it will reflect the kind of education the town feels is appropriate for their children.

In closing, I wish to thank all the fine people in Washington for their cordiality and the Board for its untiring efforts to provide a good education for the children. It is a pleasure to be able to serve you.

Respectfully submitted,

**RALPH J. MINICHELLO**  
Superintendent of Schools

## S.A.U. #34 BUDGET

|                               | 1987/88<br>Budgeted | 1988/89<br>Proposed |
|-------------------------------|---------------------|---------------------|
| Staff Expenses                |                     |                     |
| 1. Superintendent's Salary    | \$ 58,333.00        | \$ 53,000.00        |
| 2. Business Administrator     | 35,000.00           | 38,000.00           |
| 3. Secretary/Receptionist     | 15,357.00           | 16,560.00           |
| 4. Bookkeeper                 | 17,143.00           | 19,000.00           |
| F.I.C.A.                      | 9,223.00            | 9,505.00            |
| Retirement                    | 1,523.00            | 3,721.00            |
| Health & Life Insurance       | 8,000.00            | 8,000.00            |
| Operating Expenses            |                     |                     |
| 5. Staff Development          | 2,500.00            | 2,500.00            |
| 6. Treasurer                  | 500.00              | 500.00              |
| Treasurer's F.I.C.A.          | 37.00               | 38.00               |
| Treasurer's Supplies          | 300.00              | 0.00                |
| Superintendent Search         | 3,000.00            | 0.00                |
| 7. Legal Fees                 | 1,000.00            | 1,000.00            |
| 8. Auditor                    | 1,800.00            | 1,600.00            |
| 9. Out of Union Travel        | 500.00              | 500.00              |
| 10. General Supplies          | 5,000.00            | 4,500.00            |
| 11. Computer Supplies         | 2,400.00            | 1,820.00            |
| 12. Travel                    | 750.00              | 750.00              |
| 13. Periodicals               | 450.00              | 450.00              |
| 14. Inservice                 | 1,000.00            | 1,000.00            |
| 15. Advertising               | 1,000.00            | 1,000.00            |
| 16. Dues and Fees             | 600.00              | 619.00              |
| 17. Unemployment Compensation | 600.00              | 756.00              |
| 18. Worker's Compensation     | 1,100.00            | 750.00              |
| 19. School Board Liability    | 3,000.00            | 3,600.00            |
| 20. S.M.P. Property Insurance | 700.00              | 600.00              |
| 21. Fidelity Bond             | 400.00              | 450.00              |
| 22. Contingency               | 2,000.00            | 2,000.00            |
| 23. Petty Cash                | 100.00              | 100.00              |
| 24. Postage                   | 500.00              | 600.00              |
| 25. Office Equipment R & M    | 650.00              | 895.00              |
| 26. Computer R & M            | 4,000.00            | 3,400.00            |
| 27. Electricity               | 1,800.00            | 840.00              |
| 28. Telephone                 | 2,000.00            | 3,312.00            |
| 29. Custodial Services        | 2,000.00            | 2,040.00            |
| 30. Custodial Supplies        | 500.00              | 450.00              |
| 31. Office Rental             | 7,000.00            | 6,000.00            |
| Furniture and Equipment       |                     |                     |
| 32. Furniture                 | 2,500.00            | 2,561.00            |
| Equipment (Lease)             | 8,396.00            | 8,267.00            |
| Chapter I                     | 40,773.00           | 42,000.00           |
| 94-142                        | 21,600.00           | 24,200.00           |
| TOTALS                        | \$265,035.00        | \$266,884.00        |

|                     |                     |                     |
|---------------------|---------------------|---------------------|
| Revenue             |                     |                     |
| Chapter I           | \$ 40,773.00        | \$ 42,000.00        |
| 94-142              | 21,600.00           | 24,200.00           |
| Interest Income     | <u>1,000.00</u>     | <u>750.00</u>       |
| TOTALS              | 63,373.00           | 66,950.00           |
| District Assessment | <u>\$201,662.00</u> | <u>\$199,934.00</u> |

**S.A.U. #34 PROPOSED ADMINISTRATIVE SALARIES**  
1988/1989

|                           |                  |             |
|---------------------------|------------------|-------------|
| Superintendent of Schools | \$53,000.00      |             |
| Business Administrator    | <u>38,000.00</u> |             |
| TOTAL                     |                  | \$91,000.00 |

District Assessment of Administrative Salaries

|                   |             |
|-------------------|-------------|
| Hillsboro-Deering | \$77,168.00 |
| Washington        | 12,922.00   |
| Windsor           | 910.00      |

S.A.U. #34 PRORATION OF EXPENSES

OPERATING BUDGET 1988/1989

| District          | 1986<br>Equalized<br>Valuation | Valuation<br>% | 1986/87<br>A.D.M.<br>Pupils | Pupil<br>% | 1986/87<br>Combined<br>% | District<br>Share |
|-------------------|--------------------------------|----------------|-----------------------------|------------|--------------------------|-------------------|
| Hillsboro-Deering | \$188,877,270                  | 75.1           | 966.0                       | 94.5       | 84.8                     | \$169,544         |
| Washington        | 57,615,578                     | 22.9           | 55.7                        | 5.5        | 14.2                     | 28,391            |
| Windsor           | 4,919,154                      | 2.0            | 0                           | 0          | 1.0                      | 1,999             |
| Totals            | \$251,412,002                  | 100%           | 1021.7                      | 100%       | 100%                     | \$199,934         |



## HEAD TEACHER'S REPORT – 1987/1988

### THE PRIMARY GRADE CLASSROOM, GRADES I, II, III

The central aspect of the primary grades can be summarized as follows: Children are learning to be responsible citizens in school and in their community.

The primary classroom emphasizes the traditional 3 R's. Reading comprehension is a main goal, both in the very beginning activities (which we call the Whole Language approach) and in the more advanced levels of the reading program (The Tens Book System). Spelling, phonics, grammar, and punctuation are taught as part of the reading and writing process. Free reading is encouraged and supported by weekly trips to the Shedd Free Library.

"Math Their Way" teaches mathematical concepts. Games and drills, such as the famous "Mad Minute," concentrate on practicing the basic arithmetic facts.

In social studies children study the similarities and differences among people. The curriculum emphasizes the need for each child to get along with others, to respect himself (herself), and to consider the needs of other people. The major social studies units encompass family groups and community groups.

Science in the primary grades teaches good nutrition and other means of maintaining a healthy body. Fundamental concepts of earth, air, fire, and water are discussed. The dangers of pollution are introduced. An appreciation for nature is taught through animal studies, with emphasis on New Hampshire's animals. Follow-up field trips at the year's end reflect topics studied.

### THE INTERMEDIATE GRADE CLASSROOM, GRADES IV, V, VI

The central goal of this classroom is problem solving, mastery of the reading and writing process, and making sense of experiences.

Mathematics, spelling, and reading are organized according to grade level; while English, science and social studies are presented as whole-class activities.

In addition to the traditional subjects listed above, time is spent each day on journal writing. Classical children's stories are regularly read aloud.

In line with the Constitutional Bicentennial, social studies began in September with a look at the U.S. Constitution. Since then, students have been learning about the westward expansion of the country during the early nineteenth century. Soon we will be taking up the Civil War.

Science has dealt with natural events that occur on a periodic basis. In addition, children have been making simple circuits with wire (or aluminum foil), bulbs, and batteries. Most have figured out the basics of circuitry and can readily identify electrical conductors and insulators.

In January the Montshire Museum staged a "Science Circus" in the Town Hall. This activity introduced children at all levels to materials that help uncover scientific concepts.

### THE JUNIOR HIGH CLASSROOM, GRADES VII, VIII

Freedom to express feelings, concerns, and ideas permeates all junior high school activities.

The typical day starts with conversations about current events. These discussions are often followed by the presentation of a fable (which makes a moral point), a riddle to solve, or a reading of some unusual item in science or history. These daily discussions prepare the children for a concentrated work day.

Spelling is taught by grade level. Vocabulary is geared to weekly subject matter in all areas. English focuses on basic skills, writing skills, oral reports, literature, and composition.

Social studies introduces world history. Science this year is largely biology.

Mathematics is taught according to ability. One child is on grade level in seventh grade math. Four children are in grade eight math. Five are in pre-algebra and one child is now learning high school algebra.

In October the junior high enjoyed a trip to Boston which featured a visit to the New England Aquarium. This fit in with the science course and proved to be an excellent learning experience. More trips are planned later in the year.

Similarly, hard work and cooperation went into the production of the Christmas play "The Christmas Puppy." Another dramatic production is looked for in the spring.

Another spring project will be selling the '87-88 year book. Production on this publication began after Christmas break.

Respectfully submitted,

DICK LATHROP

Head Teacher

## SCHOOL NURSE'S REPORT

The 1987/1988 school year began with a staff meeting at Washington Center School on September 1.

On the first day of school (September 2), all children were checked for signs and symptoms of pediculi or nits. Four children were found to be infested and were taken home with information and instructions for treating pediculosis.

On September 11 all children were again checked, and seven were excluded because of nits.

|              |                                      |
|--------------|--------------------------------------|
| September 14 | 4 excluded (3 repeats)               |
| September 15 | 2 excluded (2 repeats)               |
| September 21 | 3 in one family taken home           |
| October 20   | 4 excluded (all repeats, 2 siblings) |
| October 23   | 5 excluded                           |
| October 30   | 6 excluded                           |
| November 9   | 3 excluded                           |

Before the Thanksgiving holidays, letters were sent to all families urging them to be alert for symptoms of pediculi and to treat accordingly.

December 1, on return from the break, all of the children's coats, hats, etc., were placed in individual plastic bags in order to check the spread of pediculi. Again, all heads were checked. No nits found!

On January 4, 1988, children returned from vacation; all were clear (2 families totaling 5 children were absent).

On January 12, the absentees were checked. Two siblings were noted to have several treated, loose nits (removed). The family was notified and asked to re-treat; a "Nix" sample was supplied.

Several home visits were made in order to instruct parents on the proper treatment of pediculosis. In several homes there was no running water and no electricity. A plan for treatment was established using alternate methods. Parents were very cooperative in most cases.

In the beginning of the school year, a student immunization status survey was done and the report forwarded to the State Division of Health and Human Services. There were only two new enterees this year. All children appear to be properly immunized.

The intermediate children were counseled against the practice of hyper-ventilating for the purpose of "passing out." Drug and alcohol education was also included.

About one-half of the children have been weighed and measured, the rest to be completed.

On December 10 the audiometer borrowed from Hillsboro-Deering School was used to check hearing of all children. All passed (2 absent).

One child referred by the teacher in the primary grade had her eyes checked and passed. She will be referred for a more thorough eye exam when financial assistance is obtained. All other children will have their eyes checked and will be referred as necessary for a more comprehensive eye exam.

I will continue to check all heads throughout the year for any additional signs of pediculi and will visit the school as necessary for any additional health or safety concerns.

Respectfully submitted,

JEAN W. CONGREVE, M.S./Ed., R.N.,C.



## SCHOOL BOARD REPORT

The year since we last met has been a quiet one as our school years go. The transition from S.A.U. #24 to S.A.U. #34 was very smooth, a credit to all involved. We have emerged from the move with a top-notch staff in S.A.U. #34, headed by Superintendent of Schools Ralph Minichiello. While their work is often overlooked or unseen by the public, they have the respect of us who work with them for the fine job they do.

In the school, we had the good fortune to hire Linda Nestler as our seventh and eighth grade teacher. She brings enthusiasm and an understanding of this age group that has long been missing. Dick Lathrop has again done a superb job, and his efforts as our school administrator cannot go unnoticed. Mary Ann Nagy continues to work her magic with our primary youngsters, assisted by second-year aide Joan Leslie. Joan and the rest of our staff, Elena Rack, L.D. specialist; Virginia Garlow, music teacher; Kim Franzen, Aide; Donna Treat-Moul, art teacher; and Jean Congreve, school nurse, have all done a fine job. We appreciate their efforts.

A major focus of our year has been the negotiations with Hillsboro-Deering to accept our middle school grades (six, seven and eight). We moved from amending the AREA agreement to include these grades (unacceptable to Hillsboro-Deering) to discussing the possibility of a long-term tuition agreement for these grades (unacceptable to Hillsboro-Deering) to actually considering joining their cooperative school district. While we certainly expect to discuss this at the meeting, as a Board we cannot rationalize the cost of this venture.

Because of this we are proposing to you in Article 5 the establishment of a committee to assess our current situation. We ask this committee to look for imaginative and unique solutions for our needs, regarding both space and curriculum. We currently do not meet state standards in physical education, library facilities, school lunch and classroom size. Last year's lively discussion regarding school use of the Town Hall and the flight of children from our school district are reasons for concern. We must focus on the real issue: A quality education for the children of our town. If it must be done here, then it is time we take the challenge. Status quo is no longer acceptable.

As two of us intend to leave the Board this year, we wish the new Board well in guiding us to this important goal. As any who have served know, it is usually, but not always, a pleasure. The relationship built with board members from other towns and the professional people we have dealt with will be missed but long remembered. We thank those of you have supported us and ask that you continue that support for our children's future.

Respectfully submitted,

RICHARD CILLEY  
WILLIAM BOUCHARD  
FRANCES SMITH  
Washington School Board



## WASHINGTON SCHOOL DISTRICT ANNUAL MEETING

### March 7, 1987

The meeting was called to order by Moderator Robert W. Crane II at 2:00 p.m. The ballot box was inspected, and the polls were opened with Theodore Drew as Assistant Moderator; Vicki Crane as Assistant Clerk; Madeleine Williams, Pearl Devlin and Natalie Jurson as Ballot Clerks. The polls were closed at 6:00 p.m. with the following results:

|                                  |   |
|----------------------------------|---|
| Moderator for one year:          | Robert W. Crane II (receiving 75 votes) |
| School Board for three years:    | Richard Cilley (receiving 62 votes)     |
| Clerk for one year:              | Diane D. Drew (receiving 77 votes)      |
| Treasurer for one year:          | Lynda B. Roy (receiving 21 votes)       |
| (Total number of votes cast: 77) |   |

ARTICLE 2: Motion made by William Bouchard: "I move that the District vote to set the salaries of the School Board and fix the compensation for any other officers or agents of the District as printed in the Annual Report." Seconded by Frances Smith. Motion carried, voice vote.

ARTICLE 3: Motion made by Frances Smith: "I move that the District vote to accept the report of agents, auditors and committees or officers chosen as printed in the Annual Report." Seconded by Richard Cilley.

Elizabeth Wood requested a report on the S.A.U. situation. William Bouchard stated that the S.A.U. #34 became a reality late last year. A Superintendent has been hired as of May 1, 1987. All salaries projected are for 14 months. William Bouchard also explained that most of S.A.U. #24's equipment was leased, but it is intended to negotiate on whatever might be available. Otherwise, most equipment (for the new S.A.U. #34) will be obtained through State Surplus.

It was noted that Stoddard has withdrawn and moved to S.A.U. #29 in Keene.

Discussion followed over the alternatives of joining the Hillsboro-Deering Co-Op or amending the A.R.E.A. agreement.

Richard Cilley reported that there was an agreement (since rescinded) in the spring of 1986 that Hillsboro would take our sixth, seventh and eighth grades if a new school were built. Now they appear ready to re-discuss the possibility. Estimated tuition figures with the new building would be \$3,900.00 (high school students) and \$3,700.00 (middle school students). Tuition at present is \$3,300.00.

Ralph Otterson expressed concern that we would be tied to their bond issue if the A.R.E.A. agreement were re-negotiated. William Bouchard replied that this is included in the estimated tuition figure. Motion carried, voice vote.

ARTICLE 4: Motion made by William Bouchard: "I move that the District vote to raise and appropriate the sum of \$385,487.00 for the support of schools, the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District." Seconded by Richard Cilley.

Richard Cilley explained the 13% increase in the budget. Special Education increased \$40,632.00, and other education programs, such as psychological services, increased \$4,539.00. Nancy Evans further explained that Special Education was previously run by S.A.U. #24, but next year Hillsboro-Deering will be responsible and have to pay. We also received Federal help in the past for psychological services, which is no longer available.

Richard Cilley explained that the increase from S.A.U. #24 to #34 is \$47,069.00, based on the first items discussed, including six students in the Special Education program who will all have to be sent to Hillsboro next year.

Frances Smith reported that the school received \$640.00 from the N.H. Sweepstakes this year.

It was explained to Robert Wright that the emergency certification given to the teacher's aide, in order to finish out this year, is good for one time only. The aide took the place of Fred Heyliger, who earned about \$18,000.00 annually as opposed to the \$13,300.00 the aide now received for taking over his position.

Richard Cilley explained that the \$82,000.00 figure for salaries is a 4% increase based on teachers' pay two months ago.

William Bouchard remarked that the Assistant Superintendent's position has been eliminated, and the new S.A.U. will have a Superintendent, a Business Manager and two office people.

At this time Ferenc Nagy applauded the efforts of Richard Lathrop as Head Teacher.

Motion carried, voice vote.

ARTICLE 5: Motion made by William Bouchard: "I move that the District vote to raise and appropriate the sum of \$40,000.00 to replace the sills in the East Washington School building." Seconded by Richard Cilley.

It was noted that under this article, nothing can be accomplished but the replacement of sills. (Ralph Otterson)

Discussion ensued. Motion to dismiss made by Robert Crane. Seconded by Robert Wright. Motion to dismiss carried, voice vote.

ARTICLE 6: Motion made by Frances Smith: "I move that the District vote to accept Article 6 as printed in the Annual Report." Seconded by Richard Cilley. (Relevant to accepting, expending and applying for monies pursuant to RSA 198:20b)

Motion carried, voice vote.

ARTICLE 7: The A.R.E.A. agreement entered into in 1971 was the target of much discussion. Is it in effect until 1991? Is it re-negotiable every five years? We were assured that Hillsboro cannot "put us out," and that there is no ending date to the agreement. (Cynthia Mowles)

Motion made by Robert Wright: "I move that the District vote to show its disapproval of the way the teachers have allowed the students to abuse the Town Hall by lack of discipline, inattention and indifference to what the students do while in the Town Hall." Seconded by Elizabeth Wood.

Much discussion ensued, followed by Richard Lathrop's attempting to answer questions brought up during the discussion. Most importantly the Discipline Code has been followed.

A motion to dismiss was defeated. Paper ballot on the original motion: Aye—25, No—31 Motion defeated.

Richard Lathrop explained why it was necessary that the elementary grades use the upstairs of the Town Hall.

There was discussion of having the Selectmen attend School Board meetings. The motion to adjourn came at 4:25 p.m. Motion carried, voice vote.

Respectfully submitted,

WENDY J. OTTERSON  
Assistant Clerk



Town Clerk  
PO Box 109  
Washington, NH ~~022~~ 03280

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